

A G E N D A

IDAHO DEPARTMENT OF PARKS AND RECREATION

August 12, 2002--Priest Lake Headquarters Building Dedication / Budget Worksession

Priest Lake State Park

Coolin, Idaho

August 13, 2002--Quarterly Board Meeting

The Inn at Priest Lake

Coolin, Idaho

MONDAY, AUGUST 12, 2002 – WORK SESSION

Dedication: 1:00 p.m. Priest Lake Headquarters Building

Work Session: 2:00 p.m. FY2004 Budget Decision Unit Discussion/Priority Setting
4:30 p.m. Meeting Ends

6:00 p.m. Barbeque Dinner Provided by Park Staff

TUESDAY, AUGUST 13, 2002—QUARTERLY BOARD MEETING

CALL TO ORDER: 9:00 a.m.

AGENDA: Additions or Deletions to the Printed Agenda
Adoption of Consent Agenda

Consent Agenda Item: Project Funding Schedule and Planning Update..... 1

APPROVAL OF MINUTES: April 30, 2002

WELCOME: 9:10 a.m. Chairman Ernest Lombard
Introduce Guests 9:15 a.m. Comments From Area Legislators, Commissioners and Other Guests

Staff Presentations: 9:45 a.m. 2002 Park Attendance Report – Dean Sangrey..... 6
9:55 a.m. Reservation System Status Report – Dean Sangrey
10:15 a.m. Boating Program Summary – Dean Sangrey 10
10:25 a.m. Grant Criteria Meeting and Public Input – Dean Sangrey

Break: 10:40 a.m.

BOARD ACTION ITEMS:

New Business: 11:00 a.m. Financial Presentation – FY2002 Closeout – Jane Wright 13
11:30 a.m. FY2004 Proposed Budget – Rick Cummins/Dean Sangrey (**Separate Document**)

Lunch: 12:30 p.m. On-Site

New Business

Please Note: Discussion times for agenda items are approximate.

(cont.)	1:15 p.m.	LWCF Community Grant Award Recommendations – Rick Cummins	34
	1:30 p.m.	Resolution Recognizing Board Member Beverly Boyd for Six Years Of Service	40
	1:35 p.m.	Proposed Legislation for 2003 – Rick Cummins/Dean Sangrey.....	41
	2:05 p.m.	Board Policy Requests:	
		▪ Establish New Section In Board Policy Manual For Documenting Board Approved Exceptions To Hunting Prohibition In State Parks	43
		▪ Establish New Section In Board Policy Manual For Documenting Board-Approved Fees	44
		▪ Review Board Policy For Ashton/Tetonia Trail Advisory Committee.....	46
Old Business:	2:20 p.m.	RTP Grants Modification – Rick Cummins.....	48
	2:25 p.m.	ORMV Equipment Grants – Rick Cummins.....	49
Break:	2:40 p.m.		
	2:55 p.m.	Proposed Amendments to Rules Governing the Administration of Park and Recreation Areas and Facilities.....	51
		▪ Section 20 – Dean Sangrey	
Old Business (Cont.):	3:20 p.m.	Finalize Harriman State Park Master Plan – Connie Vaughn	68

DEPUTY ATTORNEY GENERAL’S REPORT:

4:00 p.m. Update on Heyburn Litigation

DIRECTOR'S REPORT:

4:10 p.m. - Advisory Committee Membership List
- Vacancy Status Report
- Ashton/Tetonia Trail Status
- Bear Lake Pacific Corps Agreement Status
- Trail of the Coeur d’Alenes Agreement Status
- Bear River Relicensing Agreement Status
- ATV Demonstration Project Status
- Old Mission Visitor Center Project Status
- Bruneau Dunes Natural Science Center Project Status
- Hells Gate Lewis and Clark Bicentennial Project Status

BOARD MEMBERS' REPORTS:

EXECUTIVE SESSION:

Under authority of Idaho Code 67-2345, an executive session may be held to discuss personnel, acquisition of private lands, and/or litigation.

FUTURE BOARD MEETING:

Boise, Idaho—October 4, 2002

Please Note: Discussion times for agenda items are approximate.

ADJOURNMENT:

THE BOARD

MISSION: To promote the general welfare and enhance the quality of life for present and future generations by developing and protecting, where needed, the state's significant natural and cultural heritage. To promote the appropriate use of recreation as a means of enriching society and the wholesome enjoyment of life. To provide a balance between individual rights and what is best for the common good. To educate and lead people to a part of the natural world. To touch the lives of all Idahoans in some positive way.

To work with other agencies and groups who are interested in the goals we may have in common. To maintain close contact with constituent concerns and represent their needs to the department. To be visionary in providing policy, direction, and leadership to staff. To advocate adequate funding for the agency's activities.

- (1) This is the final agenda. Copies of the agenda will be available at the Idaho Department of Parks & Recreation, 5657 Warm Springs Avenue, Boise, Idaho. If you have questions or would like to arrange auxiliary aids or services for persons with disabilities, please contact Debra Sears at 208-334-4180, ext. 302. Accommodations for auxiliary aids or services must be made no less than five (5) working days in advance of the meeting.
- (2) The Consent Agenda addresses routine items the board may approve without discussion. An item may be moved from this agenda area to another at the request of the board.
- (3) The Action Items address policy and program items the board may wish to discuss prior to making a formal recommendation or decision. An item may be moved from this agenda area to another at the request of the board.
- (4) The Director=s Report provides information only. An item may be moved from this agenda area to another at the request of the board.

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Idaho Park and Recreation Board Meeting
Priest Lake, Idaho – August 13, 2002

AGENDA ITEM: Project Funding Schedule and Planning Update
INFORMATION ONLY - NO BOARD ACTION REQUIRED

DIVISION

ADMINISTRATOR: Rick Cummins

BUREAU CHIEF: Myron Johnson

PRESENTER: Myron Johnson

BACKGROUND: The status of all current and budgeted planning, design or construction projects in the Development Bureau is included as the attached Acquisition and Development Projects for fiscal years 2003 (current), 2002 and 2001. The format in this packet has changed slightly from past documents. It is intended to show the status of current projects as before and to offer a complete list of projects that are either in progress or soon to be started. The change in reporting style reduces the columns across the page that show where funding is budgeted and shows where projects are either in progress or have been completed and are now closed. Our next update will include a report with time lines for design work, development of plans and specifications, assigned staff, bid dates, contractors and allocation of time allotments that are assigned to each once a capital improvement / construction project is underway. This program change is being developed at this time and was not ready for distribution until next quarter.

We are working daily on producing innovative ways that allow us keep projects on target and on time while still remaining within all budget constraints. It is our goal to keep our multifaceted projects progressing toward successful completion and producing high quality results within our facilities for many years to come.

DESIGN, DEVELOPMENT AND ENGINEERING STATUS REPORT:

The Development Bureau has hired Sonja Hall as our new Engineering Technician for the East Regional Bureau location. She went to work in May and is getting settled into the projects we will be doing this fiscal year as the local liaison between the parks staff and contractors that will be performing work for us. She has several years experience working with both private and public sector agencies and has an AA degree from ISU in engineering.

Headquarters –

The HQ redesign of the entrance sign plan and internal routing is being worked on currently. We are participating along with the Idaho Shakespeare Festival and the Idaho Foundation for Parks and Lands, Inc. to build a new landmark sign inside our current driveway so that we will show the commitment we have to each party who share use of the property. There was a

land use decision made by the City of Boise to allow Harris Ranch to build an entrance roadway across from the HQ roadway entrance when they expand their homes to the south of their current development location. The roadway will be widened to allow turn lanes on both sides. That was a safety concern raised when the first zoning improvements were submitted.

North Region

The Priest Lake Headquarters dedication will be held at this Board meeting. The roadways have been completed within the park and have received many positive comments since completed in early July.

At Farragut Park, a new loop will be developed along with the renovation of the Kestrel – Nighthawk group campground. This project was expanded to include drive-through campsites along with making the entire camp more usable by being able to segment off a portion for individual use when there is a need for more campsites within the park. This development will complete this project and provide 81 overall campsites when it is finished. The work will begin in September of this year and expected to be ready for the 2003 camping season.

South Region

The Bruneau Natural Science Center initial design work has been awarded to ZGA of Boise to begin the schematic design and to formulate development designs this summer. This project still lacks funding for construction and it is hoped that the elements that are brought forward in the design stage will help develop brochures and plans that can be used to help gather much needed funding to complete the science center.

Bruneau Park also had the internal roadways overlaid this spring leading to the two new campground sites.

Eagle Island will have a new Day Use Restroom constructed this summer. We also will be constructing an equestrian trailhead and roadway in the near future. Management of the park will be turned over to the City of Eagle in the fall if an agreement can be reached between the city and IDPR.

East Region

Henry's Lake boat ramp was improved this spring just prior to the Memorial Day weekend.

The Development Division received two Orchid Awards from the Idaho Historic Preservation Council. Awards are presented in "recognition of superlative achievement in preserving Idaho's heritage". Big Falls Inn rehabilitation at Mesa Falls was recognized for Excellence in Historic Preservation. The Three Island Crossing History and Awareness Center was cited in the Cultural Heritage Preservation Category.

RECOMMENDATION:
No Board action is required.

This presentation is for informational purposes only.

IDAHO DEPT OF PARKS AND RECREATION

PROJECTS

FISCAL YEAR 2002

Project Number	Project	Budgeted Proj. cost	Design	Bid Award	Construction	Completed Cancelled	Comments
300020	Park Land Trust spending auth	10,000				X	
300024	North Region R&B misc.	25,000	X	X	X	X	
300025	South Region R&B misc.	15,000	X	X	X	X	
300026	East Region R&B misc	15,000	X	X	X	X	
300027	Statewide R&B Projects					X	
300028	Statewide Asbestos survey (DPW)	30,000					DPW Project
300029	Cabins Statewide	150,000	X				FY 02 - 03 Cabins / Yurts
310121	Priest Lake Fire hydrants	15,000	X				2003 Project
310122	Priest Lake Fueling system	91,425	X	X	X	X	
310123	Priest Lake indian Creek Paving	11,500	X	X	X	X	
310184	Priest Lake IC hdqtrs building	96,000	X	X	X		Near Complete
310321	Round Lake Dock Replacement	60,000	X	X	X	X	
310421	Trail of CDA's Trail Enhancements	93,000	X	X	X	X	Completed 7-02
310521	Farragut cleanup & demolition	300,000		X			Converted to SHPO work
310621	Old Mission VC Construction	250,000					2003-04 Project
310821	Heyburn water distribution	425,000					2004 Project
320121	McCroskey Drive Exhibits	50,000					Carried over
320321	Hellsgate Gas Dock Replacement	22,000	X	X	X	X	
320322	Hellsgate Lewis & Clark exhibits / interp Ctr	774,400					On Hold
330102	Ponderosa NB Campground	225,000	X	X	X		Needs Well
330121	Ponderosa reroof Visitor Center	45,000	X	X	X	X	DPW Project
330122	Ponderosa - Lakeview sewer Repair	125,000					
330123	Ponderosa - Kokanee Camp Repairs	100,000					
330182	Ponderosa 98 endowment acq						
330221	Eagle Island Equestrian Access	97,000	X				
330413	Lucky Peak Disc Restroom Replacement	81,000	X				2003 Project
330421	Lucky Peak SS well & utilities	40,000	X				
330511	Bruneau Science Center	500,000	X				On Hold
330512	Bruneau Group Cmp const (phase 2)	441,199	X	X	X		Near Complete
330521	Bruneau Residence Reroof	30,000	X	X	X	X	DPW Project
330621	Three Island convert VC to headquarters	45,000	X				DPW Project
330622	Three Island cmpground Electrical Repair	75,000	X	X	X	X	
330821	Headquarters furniture	5,000	X	X	X	X	
330822	Headquarters space study	50,000					Cancelled
340121	Malad Gorge Visitor Center Design	150,000					Cancelled
340421	City of Rocks rd imp (02)	50,000			X	X	Completed 7-02
360111	Harriman MP	85,000	X	X	X		Board Approval Needed
360121	Harriman Visitor Center Design	19,200					2004 Project
360122	Harriman Bridge Construction	75,000					2004 Project
360172	Harriman GC road relocation & Parking	89,500	X	X	X	X	
	Totals	4,751,224					

IDAHO DEPT OF PARKS AND RECREATION

PROJECTS

FISCAL YEAR 2001

Project Number	Project	Actual Costs	Design	Bid Award	Construction	Completed Cancelled	Comments
300010	Park Land Trust spending auth	10,000				X	
300012	IDPR DP upgrades	37,500				X	
300014	North Region R&B misc.	25,000	X	X	X	X	
300015	South Region R&B misc.	15,000	X	X	X	X	
300016	East Region R&B misc	15,000	X	X	X	X	
300017	Statewide R&B Projects	21,088	X	X	X	X	
300018	DPW reroofs-Pond 3RR, Mass , Harr gar&cbarr	185,000	X	X	X	X	
300019	Statewide Picnic Table replacemer	99,150	X	X	X	X	
300110	Statewide pump out signs	27,300				Cancelled	
310184	Priest Lake Fire sprinklers & site worl	187,000	X	X	X		Hydrants install in 2003
310112	Priest Lake Boat Ramp improvement	35,500	X	X	X	X	
310113	Priest Lake LH composte	68,000	X	X	X	X	
310114	Priest Lake Eastside Rd Main	32,000					2003 Project
310115	Priest Lake IC rr replcmnt (fire	43,707	X	X	X	X	
310503	Farragut new campground	575,000	X				Pending LWCF Approvals
310574	Farragut snowberry cmpgrd reni	230,000	X	X	X	X	
310611	Old Mission Access road and parking	112,000					2003 Project
310612	Old Mission VC addition design	77,000					2003 Project
310641	Old Mission Acquisition					X	
310801	Heyburn Plumb Ck interp access	62,350	X	X	X	X	
310911	CDA Prkway emer ramp repai	34,000	X	X	X	X	
320411	Glade Creek Site Improvement	5,000	X	X	X		On Hold (0410.02)
320501	Winchester Sewer Connector	79,645	X	X	X	X	
330111	Ponderosa Docks	16,600	X	X	X	X	
330112	Ponderosa Asbestos (6 buildings	12,500	X	X	X	X	
330113	Ponderosa surface entrance road	25,000	X	X	X	X	
330182	Ponderosa 98 endowment acq	1,000,000		X		X	
330701	Cascade 2 Composters	60,000	X	X	X	X	
330211	Eagle Island bridge design	100,000				Cancelled	
330481	Lucky Peak SS road (paving	150,000	X	X	X	X	
330411	Lucky Peak SS site work (LWC 16-00480	77,900	X				2003 Project
330412	Lucky Peak SS Dock Piling	24,010	X	X	X	X	
330413	Lucky Peak Disc Restroom Replacement (fire	100,000	X				LWCF just approved
330511	Bruneau Science Cente	100,000	X				Under Contract
330512	Bruneau Group Cmp const (phase 2	421,200	X	X	X		Near Completion
330572	Bruneau Group Cmp const (phase 1	802,830	X	X	X	X	
330611	Three Island Acquire F&G access	14,000					Still Open
330612	Three Island Corrosion Study	2,000	X	X		X	
340111	Malad Gorge Vehicle Storage bldg	20,000	X	X			South Region Crew
340411	City of Rocks Road Improvement	50,000	X				
350111	Massacre Rocks water system upgrad	30,000	X				2003 Project
360111	Harriman Master plan	85,000	X			X	Board Approval Needed
360112	Harriman Domestic Water system	30,000	X	X	X	X	
360113	Harriman Compnd Electrical undgr	43,800	X	X			
360172	Harriman GC road relocation	50,000	X	X	X	X	
360212	Henrys Lake-3 volunteer sites	35,000	X	X	X		2003 Completion Date
360211	Henrys Lake Breakwater Design	64,500	X			Cancelled	Poor Location
360274	Henrys Lake RR & Fishcleaning str	24,000	X	X	X	X	
	Totals	5,304,580					

IDAHO DEPT. OF PARKS AND RECREATION

Projects

FISCAL YEAR 2003

Project Number	Project	Estimated Proj. cost	Design	Bid Award	Construction	Completed Cancelled	Comments
300030	Park Land Trust spending auth	10,000					
300034	North Region R&B misc.	25,000					
300035	South Region R&B misc.	15,000					
300036	East Region R&B misc	15,000					
300037	Statewide R&B Projects	15,000					
300039	Cabins/Yurts Statewide	150,000					
310114	Priest Lake East Road maintenance	32,000					
310132	Priest Lake Indian Creek Campground/Boat Ramp	25,000	X				fire insurance, DPW ADA
310133	Priest Lake - Dickensheet replace vault RR's	100,000					
310503	Farragut Kestrel-Nighthawk Campground	923,000	X				Pending LWCF funding
310531	Farragut 'Lakeview' CG - A/E	250,000					A / E + survey for 100+ CG
310933	Higgins Point Boat Ramp repair	144,000					
310621	Old Mission VC Construction	2,000,000					
320322	Hellsgate Lewis & Clark exhibits	375,000					
320331	Hells Gate Lewis & Clark Interpretive Center	1,420,600					
320332	Hells Gate Loop A C/G Irrigation Upgrade	120,000	X				Re-bidding
320333	Hells Gate - replace DU Irrigation System	85,000	X				Pending LWCF funding
330123	Ponderosa Shower / RR Repair & Replacement	150,000	X				
330131	Ponderosa Kokanee Cove Group Camp - A/E	150,000					
330531	Bruneau - Replace Sprinkler System	50,000					
340421	City of Rocks Road Improvement	50,000					3 year ongoing project
340431	City of Rocks Campground Design	176,000					
350131	Massacre Rocks Water System Upgrade	85,000					
355331	Bear Lake Campground Renovation	815,000					LWCF 02
355332	Bear Lake - Armor North Getty repair	20,000					
355333	Bear Lake - North Road, entrance realignment	100,000					
355334	Bear Lake - E. Beach restroom/shower and shelter	100,000					LWCF 02
351131	Massacre Rocks upgrade RR in lower CG	165,000					
360431	Ashton-Tetonia Trail Construction - A/E	208,000	X				Two Trail heads and RR + A/E
360531	Yankee Fork RV Dump Station	132,575					
	Totals	7,896,175					

IDAHO PARK AND RECREATION BOARD MEETING
Coolin, Idaho—August 13, 2002

AGENDA ITEM: Park Visitation
**INFORMATIONAL ONLY-NO BOARD ACTION
REQUIRED**

PROJECT MANAGER: Georgia Suchocki

BACKGROUND: Attached are park attendance figures for June 2002, January – June 2002, and 2001/2002 January – June for North, South and East Region parks.

RECOMMENDATION: None required, informational only.

Jun-02

	Day Use			Campers			Camping Units		
	R	NR	Total	R	NR	Total	R	NR	Total
Priest Lake	177	550	727	1,359	3,645	5,004	317	963	1,280
Round Lake	10,353	900	11,253	1,145	984	2,129	252	285	537
Farragut	13,450	9,740	23,190	4,320	12,192	16,512	724	2,692	3,416
Old Mission	3,420	8,342	11,762	0	0	0	0	0	0
CDA Parkway	13,096	6,235	19,331	32	6	38	12	3	15
Heyburn	18,312	8,801	27,113	407	810	1,217	266	444	710
4 M	848	682	1,530	28	37	65	10	15	25
Dworshak	2,174	621	2,795	3,269	1,202	4,471	644	279	923
Hells Gate	5,950	9,580	15,530	1,273	2,421	3,694	426	750	1,176
Winchester	5,102	1,275	6,377	1,611	408	2,019	519	179	698
North Reg Total	72,882	46,726	119,608	13,444	21,705	35,149	3,170	5,610	8,780
Ponderosa	12,602	8,401	21,003	4,247	2,834	7,081	1,148	766	1,914
Cascade	3,641	166	3,807	4,748	143	4,891	1,451	54	1,505
Eagle Island	2,306	121	2,427	0	0	0	0	0	0
Lucky Peak	51,359	783	52,142	0	0	0	0	0	0
Bruneau	6,947	3,424	10,371	1,864	523	2,387	364	179	543
Three Island	11,988	4,682	16,670	1,911	1,198	3,109	407	388	795
Malad Gorge	6,225	3,112	9,337	0	0	0	0	0	0
Niagara	3,901	1,301	5,202	0	0	0	0	0	0
South Reg Total	98,969	21,990	120,959	12,770	4,698	17,468	3,370	1,387	4,757
City of Rocks	7,442	4,961	12,403	1,595	3,720	5,315	531	1,240	1,771
Walcott	2,488	135	2,623	997	163	1,160	199	96	295
Massacre	6,421	7,955	14,376	251	491	742	110	192	302
Harriman	3,785	9,730	13,515	355	124	479	10	5	15
Henry's Lake	1,403	471	1,874	1,611	1,841	3,452	480	459	939
Mesa Falls	6,709	17,251	23,960	0	0	0	0	0	0
Bear Lake	5,686	2,437	8,123	263	656	919	74	171	245
Yankee Fork	2,568	4,374	6,942	0	0	0	0	0	0
East Reg Total	36,502	47,314	83,816	5,072	6,995	12,067	1,404	2,163	3,567
STATEWIDE TOTAL	208,353	116,030	324,383	31,286	33,398	64,684	7,944	9,160	17,104

Jan-Jun
2002

	Day Use			Campers			Camping Units		
	R	NR	Total	R	NR	Total	R	NR	Total
Priest Lake	296	884	1,180	1,887	5,251	7,138	480	1,426	1,906
Round Lake	25,950	2,366	28,316	1,825	1,613	3,438	449	452	901
Farragut	32,603	21,178	53,781	6,665	16,591	23,256	1,087	3,626	4,713
Old Mission	9,881	16,131	26,012	0	0	0	0	0	0
CDA Parkway	66,376	25,505	91,881	32	6	38	12	3	15
Heyburn	32,618	16,933	49,551	701	1,507	2,208	433	900	1,333
4 M	1,888	1,481	3,369	76	90	166	22	31	53
Dworshak	6,271	1,929	8,200	4,750	1,854	6,604	913	396	1,309
Hells Gate	26,935	23,564	50,499	3,548	5,578	9,126	1,213	1,810	3,023
Winchester	10,670	2,705	13,375	2,953	749	3,702	914	331	1,245
North Reg Total	213,488	112,676	326,164	22,437	33,239	55,676	5,523	8,975	14,498
Ponderosa	46,830	30,700	77,530	8,034	5,362	13,396	2,175	1,453	3,628
Cascade	9,332	277	9,609	7,001	193	7,194	2,221	79	2,300
Eagle Island	14,044	766	14,810	0	0	0	0	0	0
Lucky Peak	130,239	11,996	142,235	0	0	0	0	0	0
Bruneau	34,216	12,467	46,683	7,461	1,348	8,809	1,689	1,808	3,497
Three Island	35,289	16,305	51,594	4,733	2,635	7,368	1,488	1,043	2,531
Malad Gorge	21,300	10,648	31,948	0	0	0	0	0	0
Niagara	15,242	5,081	20,323	0	0	0	0	0	0
South Reg Total	306,492	88,240	394,732	27,229	9,538	36,767	7,573	4,383	11,956
City of Rocks	13,876	9,251	23,127	2,872	6,863	9,735	979	2,288	3,267
Walcott	6,113	379	6,492	1,525	284	1,809	256	156	412
Massacre	21,618	19,394	41,012	1,828	822	2,650	623	313	936
Harriman	10,573	12,952	23,525	1,169	242	1,411	75	16	91
Henry's Lake	2,721	715	3,436	2,129	2,061	4,190	626	534	1,160
Mesa Falls	14,674	21,448	36,122	0	0	0	0	0	0
Bear Lake	6,121	3,451	9,572	399	816	1,215	113	227	340
Yankee Fork	4,764	5,621	10,385	0	0	0	0	0	0
East Reg Total	80,460	73,211	153,671	9,922	11,088	21,010	2,672	3,534	6,206
STATEWIDE TOTAL	600,440	274,127	874,567	59,588	53,865	113,453	15,768	16,892	32,660

Jan-June

Park Attendance

	Day Use			Campers			Camping Units		
	2001	2002	% change	2001	2002	% change	2001	2002	% change
Priest Lake	1,951	1,180	-39.52	6,145	7,138	16.16	1,653	1,906	15.31
Round Lake	32,749	28,316	-13.54	3,360	3,438	2.32	960	901	-6.15
Farragut	52,406	53,781	2.62	11,654	23,256	99.55	2,698	4,713	74.68
Old Mission	27,997	26,012	-7.09	0	0	0.00	0	0	0.00
CDA Parkway	81,849	91,881	12.26	62	38	-38.71	24	15	-37.50
Heyburn	49,322	49,551	0.46	2,384	2,208	-7.38	1,087	1,333	22.63
4 M	3,788	3,369	-11.06	370	166	-55.14	67	53	-20.90
Dworshak	3,539	8,200	131.70	6,525	6,604	1.21	1,396	1,309	-6.23
Hells Gate	58,695	50,499	-13.96	11,259	9,126	-18.94	3,645	3,023	-17.06
Winchester	13,686	13,375	-2.27	3,860	3,702	-4.09	1,401	1,245	-11.13
North Reg Total	325,982	326,164	0.06	45,619	55,676	22.05	12,931	14,498	12.12
Ponderosa	59,844	77,530	29.55	14,375	13,396	-6.81	4,099	3,628	-11.49
Cascade	16,435	9,609	-41.53	10,666	7,194	-32.55	3,530	2,300	-34.84
Eagle Island	24,638	14,810	-39.89	0	0	0.00	0	0	0.00
Lucky Peak	105,339	142,235	35.03	0	0	0.00	0	0	0.00
Bruneau	40,040	46,683	16.59	10,488	8,809	-16.01	2,871	3,497	21.80
Three Island	16,454	51,594	213.57	7,796	7,368	-5.49	3,032	2,531	-16.52
Malad Gorge	32,105	31,948	-0.49	0	0	0.00	0	0	0.00
Niagara	21,659	20,323	-6.17	0	0	0.00	0	0	0.00
South Reg Total	316,514	394,732	24.71	43,325	36,767	-15.14	13,532	11,956	-11.65
City of Rocks	20,280	23,127	14.04	8,694	9,735	11.97	2,896	3,267	12.81
Walcott	5,668	6,492	14.54	1,230	1,809	47.07	301	412	36.88
Massacre	47,071	41,012	-12.87	2,840	2,650	-6.69	1,044	936	-10.34
Harriman	17,393	23,525	35.26	1,767	1,411	-20.15	74	91	22.97
Henry's Lake	6,017	3,436	-42.90	4,761	4,190	-11.99	1,448	1,160	-19.89
Mesa Falls	27,962	36,122	29.18	0	0	0.00	0	0	0.00
Bear Lake	19,454	9,572	-50.80	1,347	1,215	-9.80	355	340	-4.23
Yankee Fork	9,626	10,385	7.88	0	0	0.00	0	0	0.00
East Region Total	153,471	153,671	0.13	20,639	21,010	1.80	6,118	6,206	1.44
STATEWIDE TOTAL	795,967	874,567	9.87	109,583	113,453	3.53	32,581	32,660	0.24

- ☐ Board Policy Requested
- ☐ Procedures Manual Requested

Idaho Park and Recreation Board Meeting
Coolin, Idaho—August 13, 2002

AGENDA ITEM: Summary of Funding for Motorized Boating by Area and County
INFORMATION ONLY – NO BOARD ACTION REQUESTED

ADMINISTRATOR: Dean Sangrey

PROGRAM MANAGER: Doug Strong

PRESENTER: Dean Sangrey

BACKGROUND: The Statewide IDPR Motorized Boating Program operates on three sources of funds that are available to provide facilities and services to recreational boaters of the state. The State Vessel Account, the Federal Boat Safety Account and the Waterways Improvement Fund are explained on the attached document. The attached summary shows how these funds are generated-through boater registrations, how the public waters open to motorized boating are distributed throughout the state, and how funds from the various sources are allocated to meet the needs of the boating users by area and county. The summary is intended to provide an analysis of how counties are impacted by recreational boaters and if funding provided appears appropriately distributed to provide for a safe and enjoyable boating experience. The information provided is for motorized boats only and does not reflect the potential impact of manually propelled boats and out-of-state boats on county resources.

RECOMMENDATION: This presentation is for informational purposes only.
No Board action is required.

Motorized Boating by Area and County												
	Primary	% Primary	Boatable	% Acreage	Vessel	%VA Total	Vessel Fund	% of Vessel	Coast Guard	% CG Total	Waterways	% WIF Total
	Registration	Designations to	Acreage	of Total	Account FFY '01		Balance	Fund Balance	Boat Safety FFY'02		Improvement FY'03	
County	Designations	Total Registrations			Rev. 0250.1		9/30/2001	FY '01	Rev. 0348		Rev. 0247.02	
Area 1												
Boundary	701	0.85%	6,585.94	1.01%	\$ 11,209.60	0.68%	\$ 29,871.88	266%	\$ 2,000.00	0.55%	\$ -	0.00%
Bonner	8728	10.54%	111,399.36	17.11%	\$ 208,458.11	12.74%	\$ 100,405.71	48%	\$ 35,735.00	9.90%	\$ 120,863.61	16.86%
Benewah	1331	1.61%	3,563.67	0.55%	\$ 27,255.47	1.67%	\$ 27,291.67	100%	\$ 7,837.87	2.17%	\$ -	0.00%
Kootenai	17,406	21.02%	44,840.05	6.89%	\$ 404,569.87	24.72%	\$ 552.33	0	\$ 68,367.00	18.94%	\$ 215,100.00	30.00%
Shoshone	724	0.87%	1,466.88	0.23%	\$ 13,149.38	0.80%	\$ 37,916.15	288%	\$ -	0.00%	\$ -	0.00%
	28890	34.88%	167,855.90	25.77%	\$ 664,642.43	40.61%	\$ 196,037.74	14%	\$ 113,939.87	31.57%	\$ 335,963.61	46.86%
Area 2												
Clearwater	1643	1.98%	22,093.85	3.39%	\$ 32,895.88	2.01%	\$ 9,572.74	29%	\$ 24,180.00	6.70%	\$ 150,000.00	20.92%
Latah	1030	1.24%	679.45	0.10%	\$ 14,896.14	0.91%	\$ 10,991.41	74%	\$ -	0.00%	\$ -	0.00%
Lewis	119	0.14%	3,370.28	0.52%	\$ 1,640.22	0.10%	\$ 1,423.39	87%	\$ 223.00	0.06%	\$ -	0.00%
Idaho	543	0.66%	23,370.21	3.59%	\$ 11,272.21	0.69%	\$ 29,934.01	266%	\$ -	0.00%	\$ -	0.00%
Nez Perce	3153	3.81%	11,490.18	1.76%	\$ 70,181.44	4.29%	\$ 40,564.82	58%	\$ 14,775.00	4.09%	\$ -	0.00%
	6488	7.83%	61,003.97	9.37%	\$ 130,885.89	8.00%	\$ 92,486.37	7%	\$ 39,178.00	10.86%	\$ 150,000.00	20.92%
Area 3												
Adams	442	0.53%	5,832.06	0.90%	\$ 18,189.41	1.11%	\$ 5,863.04	32%	\$ 17,335.00	4.80%	\$ 6,000.00	0.84%
Gem	948	1.14%	4,309.94	0.66%	\$ 16,374.47	1.00%	\$ 31,400.38	192%	\$ 9,460.00	2.62%	\$ -	0.00%
Payette	935	1.13%	4,188.00	0.64%	\$ 16,111.02	0.98%	\$ 13,535.41	84%	\$ 2,615.00	0.72%	\$ -	0.00%
Valley	4861	5.87%	44,576.25	6.84%	\$ 98,989.29	6.05%	\$ 134,044.92	150%	\$ 14,601.00	4.05%	\$ 56,200.00	7.84%
Washington	1773	2.14%	12,716.73	1.95%	\$ 22,663.45	1.38%	\$ 29,400.59	130%	\$ 3,167.00	0.88%	\$ -	0.00%
	8959	10.82%	71,622.98	11.00%	\$ 172,327.64	10.53%	\$ 214,244.34	16%	\$ 47,178.00	13.07%	\$ 62,200.00	8.68%
Area 4												
Ada	6976	8.42%	5,569.09	0.86%	\$ 133,622.16	8.16%	\$ 212,307.77	159%	\$ 6,295.00	1.74%	\$ 7,700.00	1.07%
Boise	975	1.18%	6,241.22	0.96%	\$ 17,683.39	1.08%	\$ 7,722.82	44%	\$ 9,458.44	2.62%	\$ -	0.00%
Canyon	3327	4.02%	13,298.18	2.04%	\$ 59,883.73	3.66%	\$ 150,132.22	251%	\$ 23,664.00	6.56%	\$ -	0.00%
Elmore	2265	2.73%	21,674.81	3.33%	\$ 42,900.61	2.62%	\$ 31,761.19	74%	\$ 21,567.00	5.98%	\$ -	0.00%
Owyhee	1043	1.26%	17,113.33	2.63%	\$ 19,531.10	1.19%	\$ 20,452.06	105%	\$ 2,662.61	0.74%	\$ -	0.00%
	14586	17.61%	63,896.63	9.81%	\$ 273,620.99	16.72%	\$ 422,376.06	31%	\$ 63,647.05	17.64%	\$ 7,700.00	1.07%
Area 5												
Blaine	1002	1.21%	15,252.70	2.34%	\$ 18,686.09	1.14%	\$ 23,690.45	127%	\$ 7,817.68	2.17%	\$ -	0.00%
Camas	217	0.26%	3,603.98	0.55%	\$ 4,232.83	0.26%	\$ 9,963.18	235%	\$ -	0.00%	\$ -	0.00%
Cassia	1469	1.77%	10,977.10	1.69%	\$ 28,455.01	1.74%	\$ -	0	\$ 3,167.00	0.88%	\$ -	0.00%
Gooding	564	0.68%	3,346.57	0.51%	\$ 10,089.44	0.62%	\$ 39,205.40	389%	\$ 2,000.00	0.55%	\$ -	0.00%
Jerome	401	0.48%	3,301.70	0.51%	\$ 6,968.17	0.43%	\$ 17,754.66	255%	\$ -	0.00%	\$ -	0.00%
Minidoka	561	0.68%	3,079.03	0.47%	\$ 9,926.91	0.61%	\$ 1,488.42	15%	\$ 13,821.02	3.83%	\$ -	0.00%
Twin Falls	2329	2.81%	8,818.67	1.35%	\$ 41,516.27	2.54%	\$ 2,770.32	7%	\$ 6,847.00	1.90%	\$ -	0.00%
	6543	7.90%	48,379.75	7.43%	\$ 119,874.72	7.32%	\$ 94,872.43	7%	\$ 33,652.70	9.32%	\$ -	0.00%
Area 6												
Bingham	1230	1.49%	18,510.79	2.84%	\$ 23,707.09	1.45%	\$ 29,944.70	126%	\$ 13,375.00	3.71%	\$ 13,161.00	1.84%
Bannock	896	1.08%	23,480.36	3.61%	\$ 11,225.39	0.69%	\$ 9,880.71	88%	\$ -	0.00%	\$ -	0.00%
Bear Lake	728	0.88%	38,373.94	5.89%	\$ 13,592.90	0.83%	\$ 24,427.91	180%	\$ -	0.00%	\$ -	0.00%
Caribou	608	0.73%	23,778.91	3.65%	\$ 11,416.01	0.70%	\$ 27,095.60	237%	\$ 3,682.00	1.02%	\$ -	0.00%
Franklin	712	0.86%	3,266.06	0.50%	\$ 17,556.02	1.07%	\$ 47,044.94	268%	\$ 1,773.64	0.49%	\$ -	0.00%
Power	1509	1.82%	26,611.39	4.09%	\$ 35,221.06	2.15%	\$ 45,007.00	128%	\$ 5,264.00	1.46%	\$ -	0.00%
Oneida	237	0.29%	333.82	0.05%	\$ 4,383.33	0.27%	\$ 711.28	16%	\$ 922.00	0.26%	\$ -	0.00%
	5920	7.15%	134,355.27	20.63%	\$ 117,101.80	7.16%	\$ 184,112.14	14%	\$ 25,016.64	6.93%	\$ 13,161.00	1.84%
Area 7												
Bonneville	4065	4.91%	37,840.12	5.81%	\$ 87,493.23	5.35%	\$ 46,204.46	53%	\$ 26,829.00	7.43%	\$ 117,525.39	16.39%
Fremont	1911	2.31%	27,641.45	4.24%	\$ 38,282.01	2.34%	\$ 56,516.37	148%	\$ 3,954.38	1.10%	\$ -	0.00%
Jefferson	395	0.48%	8,262.42	1.27%	\$ 8,186.68	0.50%	\$ 10,991.84	134%	\$ 1,180.00	0.33%	\$ -	0.00%
Madison	285	0.34%	3,320.97	0.51%	\$ 5,452.82	0.33%	\$ 15,111.85	277%	\$ 1,069.00	0.30%	\$ -	0.00%
Teton	237	0.29%	1,402.55	0.22%	\$ 4,313.64	0.26%	\$ 617.87	14%	\$ -	0.00%	\$ -	0.00%
	6893	8.32%	78,467.51	12.05%	\$ 143,728.38	8.78%	\$ 129,442.39	10%	\$ 33,032.38	9.15%	\$ 117,525.39	16.39%
Area 8												
Custer	483	0.58%	12,190.21	1.87%	\$ 10,004.55	0.61%	\$ 22,482.18	225%	\$ 2,101.20	0.58%	\$ 30,450.00	4.25%
Lemhi	259	0.31%	10,189.13	1.56%	\$ 4,413.77	0.27%	\$ 6,204.71	141%	\$ 3,166.00	0.88%	\$ -	0.00%
	742	0.90%	22,379.34	3.44%	\$ 14,418.32	0.88%	\$ 28,686.89	2%	\$ 5,267.20	1.46%	\$ 30,450.00	4.25%
												0.00%
	* 82,819	100.00%	651,257.11	100.00%	\$ 1,636,600.17	100.00%	\$ 1,362,258.36	100.00%	\$ 360,911.84	100.00%	\$ 717,000.00	100.00%

State Vessel Account

Idaho Code 67-7013

The “State Vessel Account” was established as a dedicated fund into which money collected from boat registrations is deposited.

- The State Vessel Account receives 85% of the registration fee, and
- The Parks and Recreation Account receives the remaining 15% to administer the state registration program.

The State Vessel Account is distributed by the Idaho Department of Parks and Recreation to eligible counties based on boaters’ designations. Boat owners can designate a primary and secondary county where his/her boating activity occurs. (A primary designation receives 70% of the fee and a secondary designation receives 30%.) If only one county is designated, that designated county will receive the full portion of his/her fee. If no designation is made, the money will be distributed to all eligible counties at the same ratio as the county’s amount of funds received from the state vessel account. **The chart shows primary designations per county only.**

Only those Idaho Counties with boating improvement programs, as recognized by the Idaho Department of Parks and Recreation, are eligible to receive money from the state vessel account. A boating improvement program means that one or more recognized boating facilities are being developed and/or maintained with the county’s jurisdiction and/or the county has or is actively developing a recognized boating law enforcement program.

Federal Boat Safety Account

The Federal Boat Safety Account grant is a funding source of Idaho’s Boating Safety Program. It is a federal grant program that is administered federally by the U.S. Coast Guard. These grant funds are generated from a portion of the federal motorboat fuel tax and can only be used for boating safety purposes. Only states and non-profit public service organizations are eligible to apply for and receive these grant funds from the U.S. Coast Guard. The congressional intent of the Boat Safety Account is for the states to enhance their boating safety efforts in order to substantially reduce the number of boating accidents and fatalities while they are, at the same time, promoting recreation boating activity.

The Idaho Department of Parks and Recreation (IDPR) administers the Boat Safety Account Grant and the Boating Safety Program for the State of Idaho. Because units of government other than IDPR perform the majority of the boating safety duties in Idaho, IDPR sub grants a large portion of these grant funds primarily to county sheriff’s departments. These grant funds are generally used to pay for marine law enforcement salaries, training, equipment/supplies and boater education.

Waterways Improvement Fund

Idaho Code 57-1501

The Waterways Improvement Fund (WIF) was created by legislation in 1963. The WIF is funded annually with .84% of the total state gas tax revenues. The Boating Program of the Idaho Department of Parks and Recreation has been given the responsibility of administering this grant fund.

The WIF grants can be used for the protection and promotion of safety, waterways improvement, creation and improvement of parking areas for boating purposes, making and improving boat ramps and moorings, marking of waterways, search and rescue, and all things incident to such purposes including the purchase of real and personal property. This grant program is primarily used for facility development/improvements and the purchase of large equipment such as marine patrol boats. The county’s vessel account can be used as a cash match to the State Waterways Improvement Fund grant program.

- ☐ Board Policy Requested
☐ Procedures Manual Requested

Idaho Park and Recreation Board Meeting

Coolin, Idaho
August 13, 2002

AGENDA ITEM: Financial Statement
BOARD ACTION REQUESTED

PRESENTER: Jane Wright, CPA, CIA
Financial Officer

BACKGROUND: Enclosed are the Idaho Department of Parks & Recreation's Fiscal Year End Financial Statements for the period ending June 30, 2002.

A fund description along with the source and use of the agency's various funds is included along with the financial statements.

Appropriations include current year general fund holdbacks, transfers between bureaus (Administration, Park Operations, Development, and Recreation Resources), as well as operating transfers (transfers between personnel, operating, capital, and trustee & benefits) allowed pursuant to IC §67-3511.

Fiscal Year 2002 was wrought with challenges because of general fund revenue collection short falls at the state level. During the year IDPR's general fund appropriation was reduced and a freeze was mandated by the Governor's office in hiring and the purchase of capital out of general funds. The total reduction to the agency's general fund appropriation at the end of the fiscal year is as follows:

2002 General Fund Reductions	<i>Personnel</i>	<i>Operating</i>	<i>Capital Outlay</i>	<i>Total</i>
2002 Holdbacks	\$153,600.00		\$150,000.00	\$303,600.00
2002 Reversions	287,039.00	121,096.00	93,332.00	501,467.00
<i>Total</i>	<i>\$440,639.00</i>	<i>\$121,096.00</i>	<i>\$243,332.00</i>	<i>\$805,067.00</i>

A summary of the financial status by Bureau is as follows:

Administration

Personnel: The percentage of personnel expended at the end of the fiscal year was 88% compared to 94% expended last fiscal year. This is a result of vacancy savings accumulated throughout the year and the hiring freeze. Reversion in General Fund personnel was \$138,940.

Operating: Percentage obligated at the end of the fiscal year was 7% less than last fiscal year. Reversion in General Fund operating of \$80,419 and the Park & Recreation Fund (0243) of \$111,493 were significant compared to prior years. The FY 2002 appropriation for marketing of \$100,000 in the Park & Recreation Fund (0243) was not expended. Overall, spending was conservative in this bureau throughout the year.

Capital: End of year balances were for computer hardware replacements that was not purchased because of the freeze on capital purchases. The General Fund reversion was \$7,380.

Trustee & Benefits: Federal grant funds for the endangered plant program are passed through to the Department of Fish and Game when appropriate.

Park Operations

Personnel: General Fund (0001) and Park & Recreation Fund (0243) Personnel expenditures were 5.8% less at the end of Fiscal Year 2002 compared to last year. This is because of positions not being filled to accommodate general fund holdbacks or positions being reclassified. The General Fund reversion was \$109,915.

Operating: The total percent expended in General and Park & Recreation Fund was 99.78% and 85.86% respectively. Overall, expenditures were in alignment with the prior fiscal year. General Fund reversion was \$1,931.

Capital: Staff turnover at the region level and direction from the Governor's office late in the fiscal year putting a freeze on General Fund capital purchases resulted in the \$81,384 reversion in General Funds. Spending authority in the Enterprise Fund 0410.01 was not needed so \$121,540 will be reverted.

Development Bureau:

Personnel: There were two vacant positions during the year in the Development Bureau. Although the Bureau Chief position was filled, movement in the reorganization and the implementation of a hiring freeze prevented personnel from being hired sooner. Personnel expenditures were less than anticipated and \$32,041 was reverted to the General Fund.

Operating: Operating expenses in the Development Bureau were slightly lower than last fiscal year. Development Bureau staff charge their routine travel and other expenses to fund 0243 which was 94% expended at the end of the fiscal year. The General Fund reversion of \$14,796 was budgeted for computer software replacement.

Capital: Appropriated amounts include prior year carryovers and the general fund holdback of \$280,800. Current projects on hold because of General Fund revenue shortfalls total 1,462,516. The Development Bureau has two years spending authority

because of the time required to complete construction projects so percentage obligated is not a meaningful number. Additional information is as follows:

- Cash is not available in funds 0410.01 (Enterprise Fund) for Lakeview and Kokanee Cove improvements or 0496.03 Park Land Trust to support the appropriated amount shown.
- Expenditures from Park Land Trust (Fund 0496.04) are for the acquisition of Lakeview Village and Kokanee Cove.

Recreation Resources:

Personnel: Overall, personnel expenditures in the Recreation Bureau increased approximately \$80,000. The increase was in seasonal salaries paid out of the Waterways Improvement, Off Road MV Fund, and Federal Fund.

Operating: Overall operating expenditures were in alignment with last fiscal year. The General Fund reversion amount of \$23,950 was predominantly for computer software replacement.

Capital: Capital expenditures were in alignment with budget for all funds. The General Fund reversion amount of \$4,568 was for computer hardware replacement.

Trustee & Benefits: Trustee and Benefit obligations in Off Road MV (Fund 0247.03) is over budget \$10,723. However, Capital was under budget so sufficient cash is available in this fund.

Statement of Cash Balances as of September 30, 2001

Fund	Reason for Increase/(Decrease)
0125 Indirect Cost Recovery	YTD Transfers In for this period is down 11.3% and fluctuates with federal billings. Due to a resignation of the Account Technician, the Fiscal Section is behind on federal billings. While this will improve, the commitment for personnel and operating expenditures in this fund has increased under the new organization structure and general fund holdbacks.
0243.02	The cash balance in the Registration Fund of \$854,795 includes undistributed snowmobile, boat, motorcycle & Park N Ski receipts that will be transferred to the respective program fund in 0250 as sticker sales from vendors continue to be processed. Revenue on the long term is related to number of stickers sold which has increased for most registration types (See narrative for fund 0250).
0243 Park & Recreation	The ending cash balance in this fund is slightly higher than anticipated so is sufficient to support operations in FY2003. The Statement of Cash Report shows revenue for the fiscal year down 3.1%. This is because the increase in the Heyburn cabin lease fee was deposited into fund 0243 in the prior year and moved to the enterprise fund 0410.01 later in the year. After adjusting revenue for the lease fee increase, revenue is relatively flat between the fiscal years.
0243.03	Cash received and disbursed for the sale of special license plates for the Sawtooth Society are fluctuating significantly because this is a new program. Transfers to the Sawtooth Society in Fiscal Year 2003 totaled \$31,391.
0247 Recreational Fuels	Transfers In related to gas tax is up 1.6% over last fiscal year. Grant awards in Waterways (Fund 0247.02) for Fiscal Year 2003 have been reduced to bring cash back into alignment.

0250.01	Revenue fluctuates due to timing in processing. Increases can
0250.02	be measured in number of stickers sold by registration type.
0250.03	Increases (Decreases) for sticker year are as follows:
0250.04	Registration Type Count Increase(Decrease)
Registration Revenue	Boats 81,933 (4.2%)
	Cross Country Ski Passes 1,929 .7%
	Snowmobile 51,999 8.6%
	Motorbike 59,372 17.0%
0250.05	The registration fee for recreational vehicles (motor homes) is
Recreational Vehicle	calculated on the value of the unit. Fiscal year to date increase
	in revenue is 3.6%. However, the agency has been notified that
	the method of valuation has been changed and revenue will be
0348	reduced between \$250,000 and \$300,000 beginning FY2004.
Federal Funds	
	Cash is drawn down from the federal government on a
	reimbursement basis. Fiscal staff is working with federal
	agency's to bill on a more timely basis to improve the cash
	position. Currently there is \$200,000 loaned from the
	Waterways Fund and \$250,000 from Fund 0243 in order to pay
	operating expenses.
0349	Resale activity in the fund was transferred to the Business Fund
Miscellaneous	0410.02. Therefore, revenue and expenditures fluctuate by non-
Revenue	federal grant activity.
0410.01	Revenue increased 17.7% in fund 0410.01 compared to the same
Enterprise Fund	time period last fiscal year. The majority of the increase was the
0410.02	increase in Heyburn Lease Fees. Recreation Fee increases of
Business Account	\$10,000 and Moorage \$20,000 also contributed to the increase.
	Fund 0410.02 increases cannot be compared to prior Fiscal Year
	because of transferring all business accounts into this fund in the
	last fiscal year and the deposit of increased Heyburn Cabin lease
	fees (\$174,815). At the end of the fiscal year, cash needs to
	support the farm operations related to the Billingsley Creek
	acquisition totaled \$79,868.
0494.05	The revenue is from interest received. These are one-time funds
Petroleum Violation	appropriated in fiscal year 1998. Funds are obligated for
	projects as interest is earned.
0496.02	Revenue increased 7.4% and expenditures were even.
Harriman	

0496.03
Park Land Trust

It is normal to have large fluctuations in revenue and expenditures for this fund. The majority of the cash in this fund is held in trust. Revenue is related to interest income and natural resource management related to forest health.

Cash balance includes long term investments. Balances by account are as follows:

Natural Resource Management	\$ 334,073
Mowry	\$ 196,012
Mary M McCroskey	\$ 552,801
Lucky Peak	\$ 195,568
Development Admin	\$ 590,273
DOA ADA Misc Park Improvements	\$ 100,000

0496.04

The expenditures related to the Ponderosa acquisitions are reflected in this fund. The legislature approved a one time transfer of \$150,000 in FY2003 to be moved from Park Land Trust to the Park & Recreation Fund, 0243 in Fiscal Year 2003 to minimize the impact of general fund reductions in base.

0496.05

Current operating expenditures are funded from reimbursements for prior period expenditures related to the Trail of the Concor d'Alenes.

RECOMMENDATION: Staff recommends that the Board approve the financial report as presented.

**IDAHO DEPARTMENT OF PARKS & RECREATION
SOURCES AND USES OF FUNDS**

Fund Number	Name & Source of Funds	Use of Funds
0001	General Account; General state taxes & interest	Any appropriated purpose
0125	Federal Indirect Cost: Federal grant indirect cost recovery	General agency administrative costs and Recreation Bureau federal grant administration
0243	Park & Recreation Account: Park general operational revenues from fees, licensing administration and vendor fees	Any agency operational costs
0243.02	Park & Recreation Account: 15% Administrative Fee from processing recreational vehicle registrations.	Any appropriated expenditure related to the administration of registering ORMV, Snowmobiles, boats, or Park 'n Ski Permits
0243.03	Park & Recreation Account: Sawtooth National Recreation Area Special License Plate sales.	For use in the maintenance of parks and facilities. Ten dollars of each initial fee and \$10 of each renewal fee shall be deposited in the state treasurer in the park and recreation fund.
0247.01	Capital Improvement: Gas Tax	Capital improvements and related costs
0247.02	Waterways: Gas Tax	Operational costs for the boating programs and grants for boating safety or facilities
0247.03	Off Road Motor Vehicle: Gas Tax	Operational costs for the state motorized trails program and grants for trails related development, maintenance and law enforcement
0247.04	Road & Bridge: Gas Tax	Portion for park road improvements and portion for county recreation access & road improvements

**IDAHO DEPARTMENT OF PARKS & RECREATION
SOURCES AND USES OF FUNDS**

Fund Number	Name & Source of Funds	Use of Funds
0001	General Account; General state taxes & interest	Any appropriated purpose
0125	Federal Indirect Cost: Federal grant indirect cost recovery	General agency administrative costs and Recreation Bureau federal grant administration
0243	Park & Recreation Account: Park general operational revenues from fees, licensing administration and vendor fees	Any agency operational costs
0243.02	Park & Recreation Account: 15% Administrative Fee from processing recreational vehicle registrations.	Any appropriated expenditure related to the administration of registering ORMV, Snowmobiles, boats, or Park 'n Ski Permits
0243.03	Park & Recreation Account: Sawtooth National Recreation Area Special License Plate sales.	For use in the maintenance of parks and facilities. Ten dollars of each initial fee and \$10 of each renewal fee shall be deposited in the state treasurer in the park and recreation fund.
0247.01	Capital Improvement: Gas Tax	Capital improvements and related costs
0247.02	Waterways: Gas Tax	Operational costs for the boating programs and grants for boating safety or facilities
0247.03	Off Road Motor Vehicle: Gas Tax	Operational costs for the state motorized trails program and grants for trails related development, maintenance and law enforcement
0247.04	Road & Bridge: Gas Tax	Portion for park road improvements and portion for county recreation access & road improvements

**IDAHO DEPARTMENT OF PARKS & RECREATION
SOURCES AND USES OF FUNDS**

0250.01	State Vessel Account: 85% of state boat registration fees	Distributed to counties based on licensee designations
0250.03	State Snowmobile: 85% of snowmobile license fees	Distributed to designated eligible counties. Undesignated funds used for grants or related maintenance
0250.04	Motorbike: 85% of motorbike license fees	Operational costs of the trail ranger program and grants for motorbike related projects.
0250.05	Recreational Vehicle: Portion of RV license fees	Operational costs of the state RV program and grants for RV projects
0348	State Federal Funds: Boating Safety LWCF, National Trails Program, and memorandums of understanding to operate state parks	Agency federally funded acquisition & development, pass through federal grants and federal MOU's and contracts
0349	Parks & Rec Special Revenue: Non Federal grant awards & contracts	State or private grant or terms of an agreement
0410.01 0410.02	Parks & Rec Enterprise: Enterprise operations such as marinas, owned cabins etc. Fund 0410.02 has continuous spending authority.	Operation of enterprise functions and purchase of goods for resale
0494	Petroleum Price Violation Fund - Redistribution to the states from the U.S. Department of Energy	Non-Motorized trail projects throughout Idaho
0496.01	Park Donations: Donations & Contributions	General or specific donation purposes

0496.02	Harriman Trust: Harriman park fees, revenues and investment earnings	Harriman ranch operation and maintenance, development or acquisition
0496.03	Park Land Trust: Trust Funds including balance of seed moneys for McCroskey Trust.	Acquisition of land and related costs, investment of trust funds for specific purposes
0496.04	Park Land Trust Ponderosa Acquisition	Acquire in-holdings surrounding Ponderosa State Park.
0496.05	The Trail of the Coeur d'Alenes	Operation and maintenance of the rail to trail line from Plummer to Mullan
0892	Rotary Account: General fund impressed funds reimbursed from all funds	Petty cash and travel advance requirements

IDAHO DEPARTMENT OF PARKS & RECREATION
FY 2002 FINANCIAL STATEMENT
June 30, 2002

						Prior Year
Program/Type	Appropriation	Expenditures	Encumbrance	Balance	% Obligated	% Obligated
Administration:						
Personnel:	1,802,800	1,586,002	0	216,198	88.01%	94.46%
Operating:	1,735,200	1,181,493	238,583	315,124	81.84%	88.56%
Capital:	102,900	73,000	2,520	27,380	73.39%	95.81%
Trustee:	36,400	0	0	36,400	0.00%	47.59%
	3,677,300	2,841,095	241,103	595,102	83.82%	91.32%
Park Operations:						
Personnel:	6,813,738	6,148,820	0	665,118	90.24%	92.08%
Operating:	3,063,715	2,420,800	29,708	613,398	79.98%	86.33%
Capital:	889,630	535,831	93,069	260,731	70.69%	72.72%
Trustee:	0	0	0	0	N/A	N/A
	10,767,083	9,105,059	122,777	1,539,247	85.70%	89.43%
Development:						
Personnel:	527,400	404,816	0	122,585	76.76%	95.59%
Operating:	290,893	273,169	0	17,724	93.91%	99.88%
Capital:	10,067,977	2,591,427	2,084,323	5,392,228	46.44%	55.40%
Trustee:	0	0	0	0	N/A	N/A
	10,886,270	3,269,411	2,084,323	5,532,537	49.18%	57.51%
Rec. Resources:						
Personnel:	974,482	804,475	0	170,007	82.55%	79.50%
Operating:	977,501	430,259	330,779	216,462	77.86%	75.65%
Capital:	985,889	885,657	75,356	244,449	75.18%	87.69%
Trustee:	8,941,712	4,764,164	2,439,121	1,738,427	80.56%	88.41%
	11,879,365	6,664,556	2,845,256	2,369,345	80.05%	86.75%
Total Agency	\$37,210,018	\$21,880,121	\$5,293,459	\$10,036,231	73.03%	79.44%

IDAHO DEPARTMENT OF PARKS & RECREATION

FY 2002 FINANCIAL STATEMENT

June 30, 2002

Program/Type	Fund	Appropriation	Expenditures	Encumbrances	Balance	% Obligated
Administration:						
Personnel:						
General	0001	1,260,100	1,121,180	-	138,940	88.97%
Federal Indirect	0125	43,700	25,354	-	18,346	58.02%
Parks & Rec	0243	207,306	200,659	-	6,647	96.79%
Parks & Rec Reg	0243.02	191,894	155,517	-	36,377	81.04%
Parks & Rec SNRA Plates	0243.03	-	-	-	0	N/A
Waterways Imp	0247.02	24,348	23,879	-	469	98.07%
Off Road MV	0247.03	30,952	27,553	-	3,399	89.02%
Motorbike	0250.04	5,981	6,009	-	(28)	100.47%
Rec Vehicle	0250.05	18,919	18,137	-	782	95.87%
Federal Grant	0348	15,300	8,335	-	6,965	54.48%
Misc Special	0349	4,300	-	-	4,300	0.00%
		1,802,800	1,586,602	0	216,198	88.01%
	Prior Yr.	1,561,700	1,475,208	-	86,492	94.46%
Operating:						
General	0001	828,300	718,325	29,558	80,419	90.29%
Federal Indirect	0125	6,500	-	-	6,500	0.00%
Parks & Rec	0243	281,500	143,000	27,007	111,493	60.39%
Parks & Rec Reg	0243.02	434,500	249,435	102,020	83,045	80.89%
Capital Imp	0247.01	22,700	18,423	-	4,277	81.16%
Waterways Imp	0247.02	-	-	-	0	N/A
Off Road MV	0247.03	12,600	8,474	-	4,126	67.25%
Motorbike	0250.04	101,700	12,474	80,000	9,226	90.93%
Rec Vehicle	0250.05	2,000	1,731	-	269	N/A
Federal Grant	0348	35,200	25,367	-	9,833	72.06%
Misc Special	0349	10,200	4,264	-	5,936	41.80%
		1,735,200	1,181,493	238,583	315,124	81.84%
	Prior Yr.	1,354,320	1,083,836	135,595	154,889	88.56%
Capital:						
General	0001	74,900	65,000	2,520	7,380	90.15%
Disaster Emergency	0232	-	-	-	0	N/A
Parks & Rec	0243	5,000	-	-	5,000	0.00%
Parks & Rec Reg	0243.02	15,000	-	-	15,000	0.00%
Capital Imp	0247.01	8,000	8,000	-	0	100.00%
Misc Special	0349	-	-	-	0	0.00%
Park Donations	0496.01	-	-	-	0	N/A
		102,900	73,000	2,520	27,380	73.39%
	Prior Yr.	95,480	55,647	35,832	4,001	95.81%
Trustee:						
Federal Grant	0348	36,400	-	-	36,400	0.00%
	Prior Yr.	36,400	17,323	-	19,077	47.59%
Total Administration		\$3,677,300	\$2,841,095	\$241,103	\$595,102	83.82%
	Prior Yr.	3,047,900	2,612,014	171,427	264,459	91.32%
Recreational Fuels						
Registration Funds						

June 30, 2002

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IDAHO DEPARTMENT OF PARKS & RECREATION

FY 2002 FINANCIAL STATEMENT

June 30, 2002

Program/Type	Fund	Appropriation	Expenditures	Encumbrances	Balance	% Obligated
Development:						
Personnel:						
General	0001	262,600	230,559	-	32,041	87.80%
Parks & Rec	0243	105,200	61,071	-	44,129	58.05%
Capital Imp	0247.01	159,600	113,186	-	46,415	70.92%
		527,400	404,816	0	122,585	76.76%
	Prior Yr.	440,600	421,162	-	19,438	95.59%
Operating:						
General	0001	32,400	17,604	-	14,796	54.33%
Parks & Rec	0243	49,800	46,871	-	2,929	94.12%
Park Land Trust-Pond	0496.04	208,693	208,693	-	(0)	100.00%
		290,893	273,169	0	17,724	93.91%
	Prior Yr.	74,000	71,214	2,700	86	99.88%
Capital:						
General	0001	1,536,698	108,382	116,207	1,312,109	14.62%
Parks & Rec	0243	100,000	191	-	99,809	0.19%
Capital Imp	0247.01	1,884,956	417,636	761,013	706,307	62.53%
Waterways Imp	0247.02	134,725	28,893	24,085	81,747	39.32%
Off Road MV	0247.03	39,500	-	-	39,500	0.00%
Road & Bridge	0247.04	629,682	180,360	220,358	228,964	63.64%
Rec Vehicle	0250.05	2,953,811	912,024	860,984	1,180,804	60.02%
Federal Grant	0348	145,400	87,886	39,213	18,301	87.41%
Misc Special	0349	17,400	7,323	-	10,077	42.09%
Enterprise	0410.01	525,000	2,500	-	522,500	0.48%
Park Donations	0496.01	-	-	-	0	N/A
Park Land Trust	0496.03	1,309,497	145,088	62,463	1,101,946	15.85%
Park Land Trust-Pond	0496.04	791,307	701,142	-	90,165	88.61%
		10,067,977	2,591,427	2,084,323	5,392,228	46.44%
	Prior Yr.	9,451,808	4,677,571	559,034	4,215,203	55.40%
Trustee:						
Park Land Trust-Pond	0496.04	-	-	-	0	N/A
		0	0	0	0	N/A
	Prior Yr.	-	-	-	0	N/A
Total Development		\$10,886,270	\$3,269,411	\$2,084,323	\$5,532,537	49.18%
	Prior Yr.	9,966,408	5,169,947	561,734	4,234,727	57.51%

Recreational Fuels

Registration Funds

Includes Prior Year Reappropriation

IDAHO DEPARTMENT OF PARKS & RECREATION

FY 2002 FINANCIAL STATEMENT

June 30, 2002

Program/Type	Fund	Appropriation	Expenditures	Encumbrances	Balance	% Obligated
Resources:						
Personnel:						
General	0001	84,280	78,137	-	6,143	92.71%
General Indirect	0125	92,600	44,290	-	48,310	47.83%
Interways Imp	0247.02	156,494	125,354	-	31,140	80.10%
Road MV	0247.03	196,107	169,845	-	26,262	86.61%
Miss Country Ski	0250.02	47,372	37,612	-	9,760	79.40%
Motorbike	0250.04	85,037	78,362	-	6,675	92.15%
Motor Vehicle	0250.05	88,891	65,203	-	23,688	73.35%
General Grant	0348	223,701	205,672	-	18,029	91.94%
		974,482	804,475	0	170,007	82.55%
	Prior Yr.	904,844	719,326	-	185,518	79.50%
Operating:						
General	0001	44,800	20,850	-	23,950	46.54%
General Indirect	0125	30,200	4,155	-	26,045	13.76%
Parks & Rec	0243	-	-	-	0	N/A
Interways Imp	0247.02	69,601	43,959	-	25,642	63.16%
Road MV	0247.03	53,800	40,809	-	12,991	75.85%
Miss Country Ski	0250.02	42,247	16,020	-	26,227	37.92%
Motormobile	0250.03	63,133	5,737	-	57,396	9.09%
Motorbike	0250.04	49,390	49,463	-	(73)	100.15%
Motor Vehicle	0250.05	488,530	131,401	318,693	38,436	92.13%
General Grant	0348	135,800	117,865	12,086	5,849	95.69%
		977,501	430,259	330,779	216,462	77.86%
	Prior Yr.	751,250	426,156	142,175	182,919	75.65%
Capital:						
General	0001	25,700	18,132	3,000	4,568	82.23%
General Indirect	0125	1,000	1,000	-	0	100.00%
Interways Imp	0247.02	17,069	11,858	735	4,877	72.60%
Road MV	0247.03	733,100	541,821	2,600	188,679	74.26%
Road & Bridge	0247.04	-	-	-	0	N/A
Miss Country Ski	0250.02	31,700	-	-	31,700	0.00%
Motormobile	0250.03	11,000	10,792	-	-	-
Motorbike	0250.04	44,000	39,201	-	4,799	89.09%
Motor Vehicle	0250.05	85,000	13,418	65,921	5,661	93.34%
General Grant	0348	37,100	29,635	3,100	4,365	88.23%
		985,669	665,657	75,356	244,449	75.18%
	Prior Yr.	1,032,978	625,766	280,003	127,209	87.89%

IDAHO DEPARTMENT OF PARKS & RECREATION

FY 2002 FINANCIAL STATEMENT

June 30, 2002

Program/Type	Fund	Appropriation	Expenditures	Encumbrances	Balance	% Obligated
Trustee:						
Parks & Rec SNRA Plates	0243.03	50,000	29,466	-	20,534	58.93%
Waterways Imp	0247.02	1,310,551	966,832	221,380	122,339	90.67%
Off Road MV	0247.03	457,900	166,050	302,573	(10,723)	102.34%
Road & Bridge	0247.04	300,000	-	290,000	10,000	96.67%
State Vessel	0250.01	1,750,000	1,635,179	-	114,821	93.44%
Cross Country Ski	0250.02	40,900	15,775	-	25,125	38.57%
Snowmobile	0250.03	1,250,000	764,665	-	485,335	61.17%
Motorbike	0250.04	247,800	15,829	132,356	99,616	59.80%
Rec Vehicle	0250.05	1,641,462	835,045	444,940	361,478	77.98%
Federal Grant	0348	1,593,100	319,727	1,047,873	225,500	85.85%
Gasoline Violation	0494.05	300,000	15,598	-	284,402	5.20%
		8,941,712	4,764,164	2,439,121	1,738,427	80.56%
	Prior Yr.	8,349,640	5,189,416	2,192,901	967,323	88.41%
Total Rec Resources		\$11,879,365	\$6,664,556	\$2,845,256	\$2,369,345	80.05%
	Prior Yr.	11,038,712	6,960,664	2,615,079	1,462,969	80.75%
Total Agency		\$37,210,018	\$21,880,121	\$5,293,459	\$10,036,231	73.03%
	Prior Yr.	34,229,050	23,570,175	3,621,584	7,037,292	79.44%
Recreational Fuels						
Registration Funds						

IDAHO DEPARTMENT OF PARKS & RECREATION
FY 2002 FINANCIAL STATEMENT
June 30, 2002

Program/Type	Fund	Appropriation	Expenditures	Encumbrances	Balance	% Obligated
Fund Summary						
General	0001	9,647,234	7,606,716	226,944	1,813,575	81.20%
Federal Indirect	0125	174,000	74,800	0	99,200	42.99%
Disaster Emergency	0232	0	0	0	0	N/A
Parks & Rec	0243	3,029,407	2,285,375	27,333	716,698	76.34%
Parks & Rec	0243.02	641,394	404,952	102,020	134,422	79.04%
Parks & Rec	0243.03	50,000	29,466	0	20,534	58.93%
Capital Imp	0247.01	2,539,356	977,394	807,803	754,159	70.30%
Waterways Imp	0247.02	1,715,188	1,202,974	246,200	266,014	84.49%
Off Road MV	0247.03	1,523,959	954,551	305,173	264,235	82.66%
Road & Bridge	0247.04	935,682	183,370	510,358	241,954	74.14%
State Vessel	0250.01	1,750,000	1,635,179	0	114,821	93.44%
Cross Country Ski	0250.02	162,219	69,408	0	92,811	42.79%
Snowmobile	0250.03	1,324,133	781,193	0	542,940	59.00%
Motorbike	0250.04	533,908	201,338	212,356	120,214	77.48%
Rec Vehicle	0250.05	5,278,613	1,976,958	1,690,538	1,611,117	69.48%
Federal Grant	0348	2,941,501	1,296,483	1,102,271	542,746	81.55%
Misc Special	0349	104,800	67,123	0	37,677	64.05%
Enterprise	0410.01	1,534,899	600,303	0	934,596	39.11%
Public Recreation	0410.02	216,227	216,227	0	0	100.00%
Petroleum Violation	0494.05	300,000	15,598	0	284,402	5.20%
Park Donations	0496.01	172,328	28,294	0	144,034	16.42%
Harriman	0496.02	98,176	85,858	0	12,318	87.45%
Park Land Trust	0496.03	1,433,921	196,923	62,463	1,174,535	18.09%
Park Land Trust	0496.04	1,000,000	909,835	0	90,165	90.98%
Plummer to Mullan	0496.05	103,072	79,801	0	23,271	77.42%
		\$37,210,018	\$21,880,121	\$5,293,459	\$10,036,439	73.03%

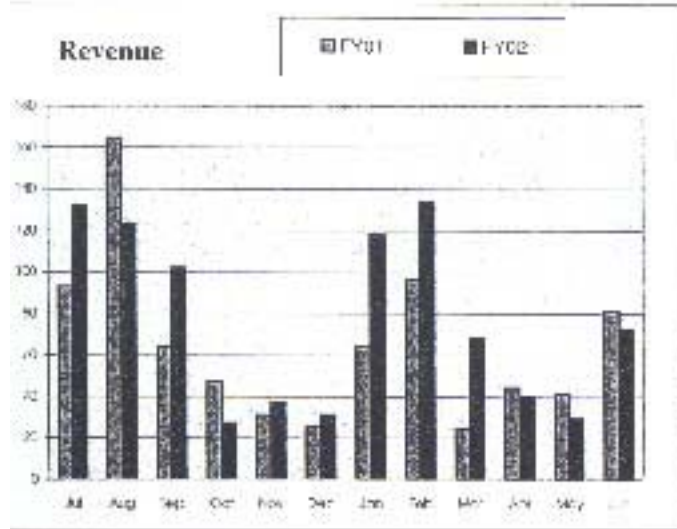
**IDAHIO DEPARTMENT OF PARKS & RECREATION
FY2002 STATEMENT OF CASH BALANCES**

As of June 30, 2002

Fund	Fund Name	YTD Revenues	% Chg Pry Yr	YTD Transfers In	% Chg Pry Yr	YTD Expenses	% Chg Pry Yr	Cash Balance	Encumbrance	Unobligated Cash Balance
0125	Federal Indirect	-	N/A	120,379	-11.3%	(174,800)	-10.5%	197,067	-	197,067
0232	Disaster Emergency	-	N/A	-	N/A	-	N/A	-	-	-
0243	Parks & Rec	2,212,773	-3.1%	215,138	293.6%	(2,336,945)	-3.1%	1,479,204	27,333	1,451,871
0243.02	Parks & Rec	464,491	-35.5%	-	-100.0%	(497,163)	-17.9%	854,795	168,105	686,630
0243.03	Parks & Rec	-	N/A	31,391	5.0%	(29,468)	2.3%	7,996	-	7,996
0247.01	Capital Imp	54,055	-10.4%	1,273,767	1.9%	(1,175,296)	N/A	1,449,742	874,325	575,417
0247.02	Waterways Imp	10,480	-81.2%	1,264,767	1.6%	(1,456,473)	N/A	288,524	312,483	(13,939)
0247.03	Off Road MV	16,100	-47.4%	1,267,767	1.3%	(1,396,837)	N/A	1,228,172	870,412	549,761
0247.04	Road & Bridge	-	-100.0%	658,733	1.6%	(235,402)	N/A	810,353	592,161	218,191
0250.01	State Vessel	1,477,149	N/A	-	N/A	(1,635,179)	N/A	91,751	-	91,751
0250.02	Cross Country Ski	48,859	-31.8%	14,347	N/A	(64,018)	-5.7%	76,119	-	76,119
0250.03	Snowmobile	794,185	N/A	58,685	N/A	(781,193)	N/A	567,086	-	567,086
0250.04	Motorbike	478,303	-15.0%	2,815	-95.0%	(253,381)	-12.8%	860,620	285,787	590,833
0250.05	Rec Vehicle	44,140	61.9%	3,358,957	3.8%	(2,844,243)	N/A	4,013,212	1,965,023	2,045,189
3246	Federal Grant	1,846,349	N/A	-	N/A	(1,960,816)	N/A	49,241	1,524,923	(1,475,682)
3349	Misc Special	10,518	N/A	88,654	N/A	(67,123)	N/A	34,557	7,500	27,057
0410.01	Enterprise	914,371	17.7%	-	-100.0%	(605,238)	N/A	494,945	-	494,945
0410.02	Business Accounts	187,351	208.5%	18,095	-91.2%	(216,227)	495.9%	214,906	-	214,906
0494.05	Petroleum Violation	13,026	N/A	-	N/A	(163,426)	N/A	136,801	73,635	63,166
0496.01	Park Donations	35,822	-51.8%	2,730	-96.6%	(28,294)	N/A	191,222	-	191,222
0496.02	Harriman	142,155	7.4%	11,262	953.6%	(85,858)	-0.6%	638,934	-	638,934
0496.03	Park Land Trust(PLT)	788,985	218.1%	40,000	-1453.4%	(198,650)	N/A	2,056,385	62,463	1,893,921
0496.04	PLT Ponderosa	11,232	N/A	1,000,000	0.0%	(914,735)	N/A	162,077	-	162,077
0496.06	Plummer to Mullen	129,292	31.3%	36,719	-18.8%	(105,079)	N/A	171,536	19,504	152,032

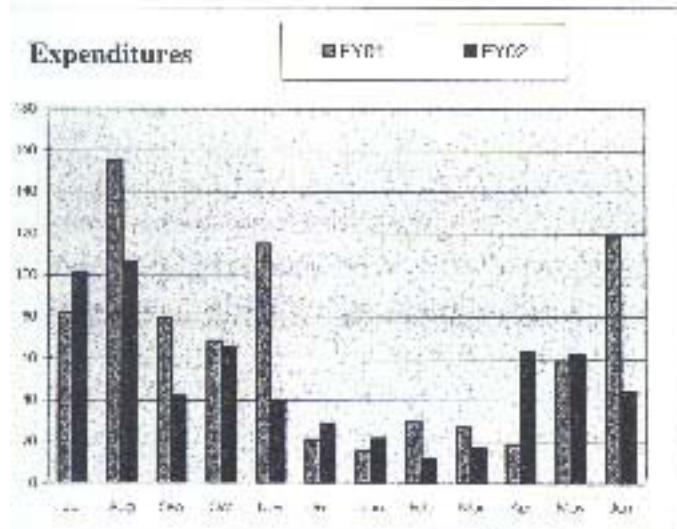
Notes: Includes 15% for administration

JND 0410.01 - State FY2002



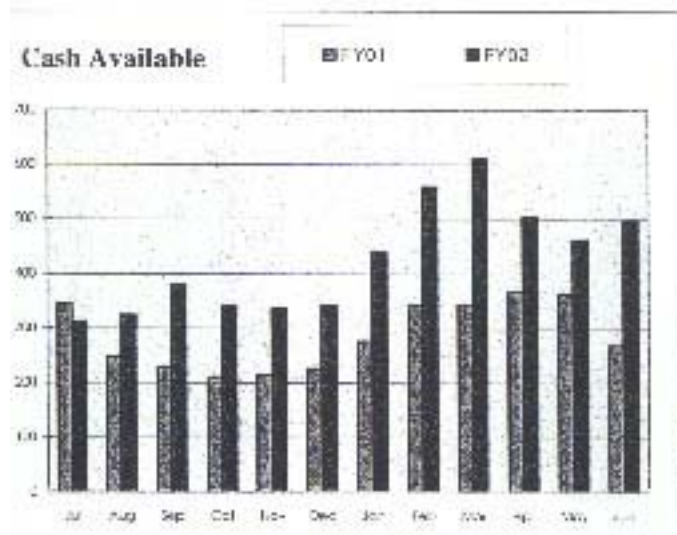
	Apr	May	Jun	QTD	YTD
FY02	40,328	28,970	72,575	141,972	914,371
FY01	44,335	41,120	80,828	166,283	776,652
%change	-9.0%	-29.5%	-10.1%	-14.6%	17.7%

Revenue increases came from the sale of marina gas, retail sales, and cottage site lease income.



	Apr	May	Jun	QTD	YTD
FY02	83,239	82,225	44,786	170,230	605,236
FY01	17,973	58,755	119,028	195,756	790,126
%change	251.9%	5.9%	-62.4%	-13.0%	-23.4%

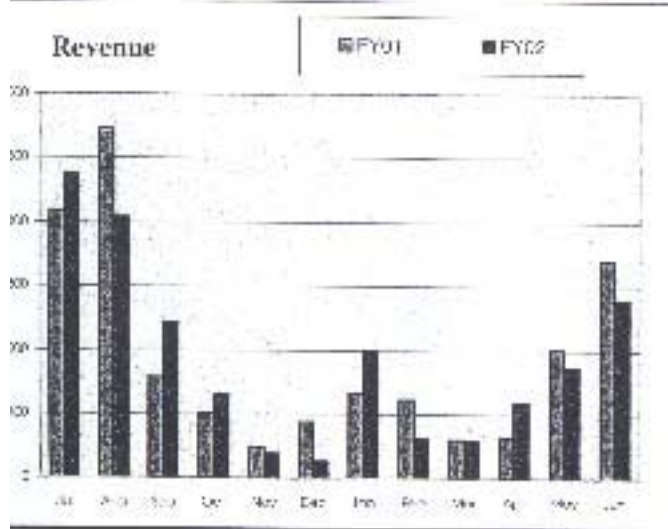
Expenditures increase in correlation to the sale of marina gas and retail sales activity, increases in utility costs, and decrease because of one time capital projects completed in a prior year.



	Apr	May	Jun	YTD
FY02	504,219	461,642	494,945	494,945
FY01	365,242	362,706	266,729	266,729
%change	38.1%	27.3%	85.6%	85.6%

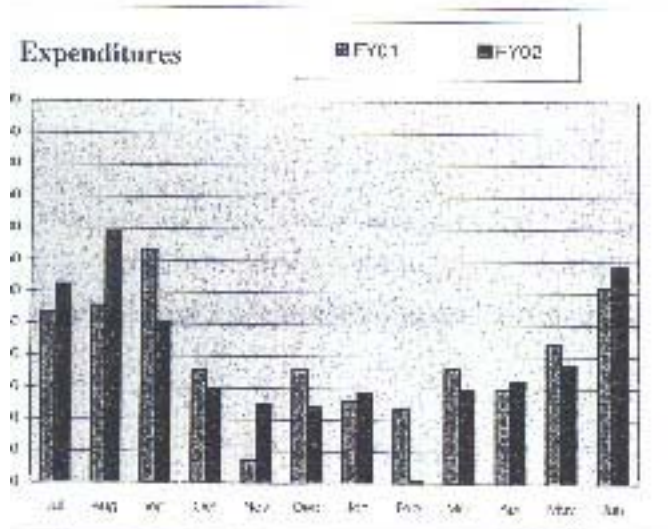
Although the cash position in this fund is up significantly, cash needs for restoration work planned at Lakeview Village and Heyburn State Park still exceed cash in those accounts. Also, cash is needed to make the payments on the lease/purchase of the docks at Spring Shores Marina.

IND 0243 - State FY2002



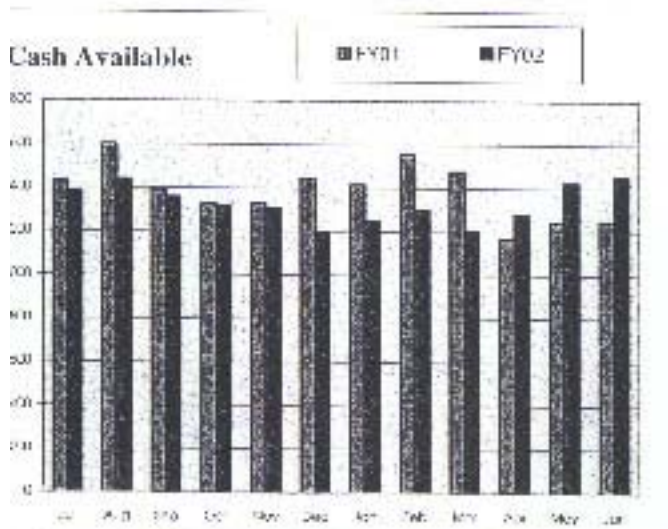
	Apr	May	Jun	QTD	YTD
FY02	118,450	174,108	278,977	571,535	2,212,773
FY01	65,085	201,003	341,078	607,167	2,282,737
%change	82.0%	-13.4%	-18.2%	-5.9%	-3.1%

FY01 revenue includes receipts for Hayburn Lease fee increases that were transferred into the Enterprise Fund. After adjusting for this transfer, revenue between FY02 and FY01 is relatively even.



	Apr	May	Jun	QTD	YTD
FY02	161,373	185,994	341,162	688,529	2,336,945
FY01	147,507	220,800	309,391	677,898	2,410,593
%change	9.4%	-15.8%	10.3%	1.6%	-3.1%

Expenditures for the fiscal year were down 3.1%. After reviewing expenditures for Park Operations, the largest increase was in utilities. There was little variation in expenditures in other categories. Many factors could contribute to the reduction in expenditures including positions being vacant and conservative spending on everyone's behalf with all the press coverage on revenue shortfalls at the state level.

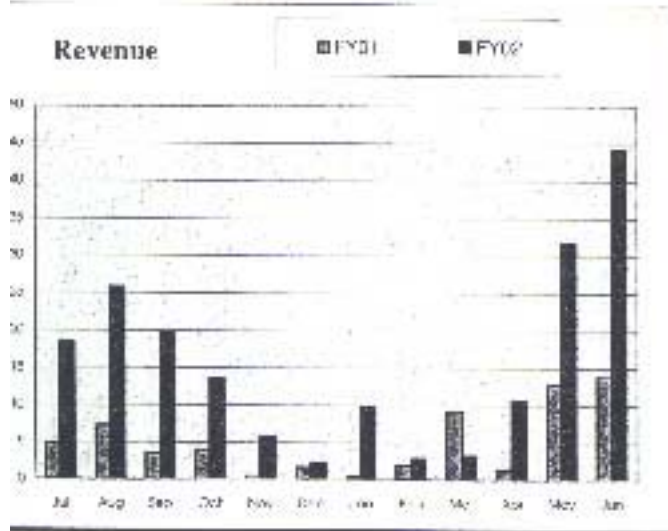


	Apr	May	Jun	YTD
FY02	1,275,537	1,421,538	1,451,871	1,451,871
FY01	1,188,573	1,237,676	1,241,146	1,241,146
%change	9.3%	14.9%	17.0%	17.0%

Ending cash was higher than anticipated. Transfers from the Enterprise Funds (0410.01 and 0410.02) and reduced expenditures contributed to a healthy year end cash position of this fund. There is an advance to federal fund (0345) in the amount of \$250,000 because IDPR is on a reimbursement basis on federal agreements. Receipts for parks that had implemented the new Reservation system were not posted in STARS until June.

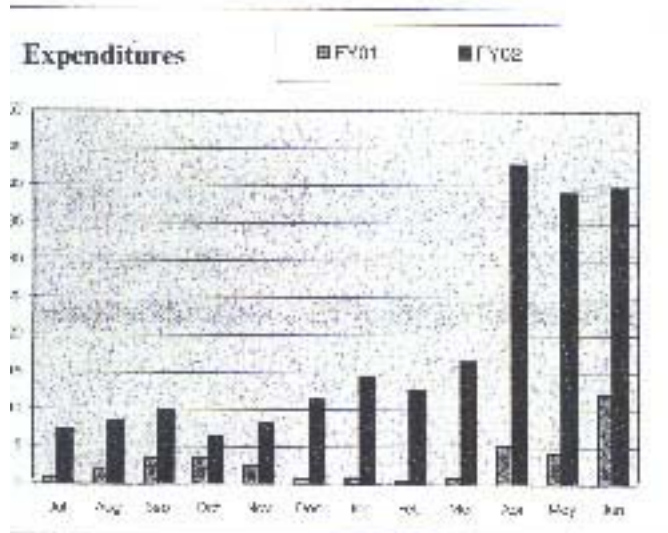
See the FY04 Board Budget Book for additional detail on projections, obligations, and projected expenditures related to this fund.

IND 0410.02 - State FY2002



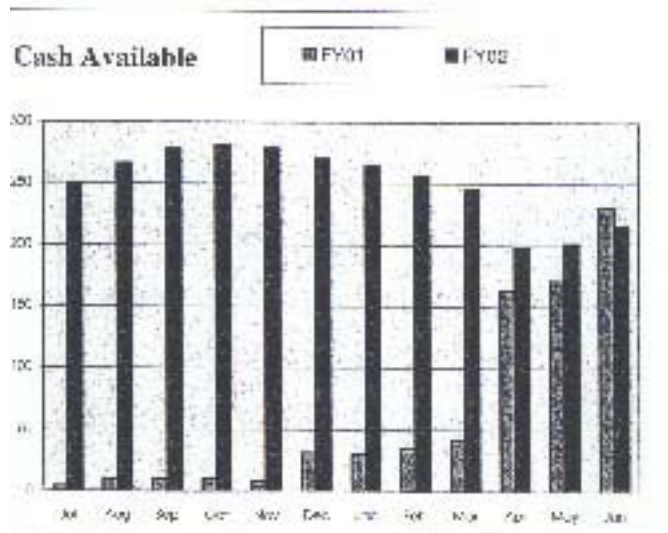
	Apr	May	Jun	QTD	YTD
FY02	10,552	31,701	44,235	86,488	187,351
FY01	1,428	12,681	13,760	27,869	60,732
%change	639.0%	150.0%	221.5%	210.3%	208.5%

FY02 revenue includes cash deposited in this fund for Hayburn Lease fees. Revenue related to other activities has been relatively stable. Also, new activities were added in this fund during the fiscal year.



	Apr	May	Jun	QTD	YTD
FY02	42,876	39,035	39,639	121,549	216,227
FY01	5,211	4,133	12,180	21,525	36,283
%change	722.7%	844.4%	225.4%	464.7%	495.9%

Expenditure increases are related to the operation of the Billingsley Creek farm. Most other expenditures fluctuate with retail sales.

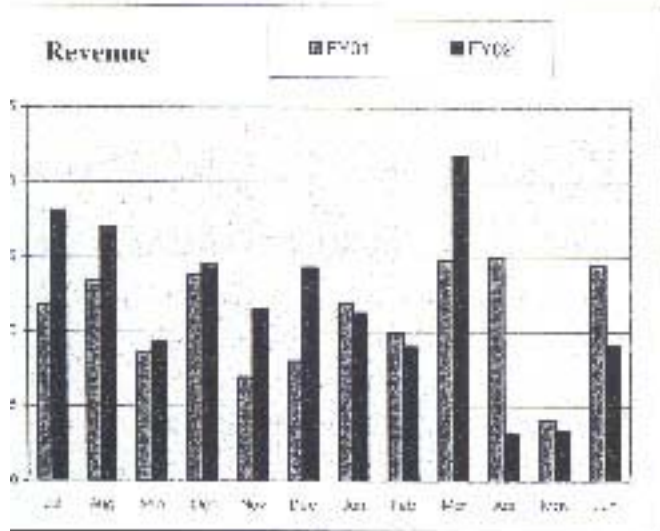


	Apr	May	Jun	YTD
FY02	197,947	201,137	214,906	214,906
FY01	183,030	171,363	230,138	230,138
%change	21.4%	17.4%	-6.6%	-6.6%

The decline in cash balance is a result of funding the Billingsley Creek farm operation. At fiscal year end, cash used to fund this activity totaled \$79,868.

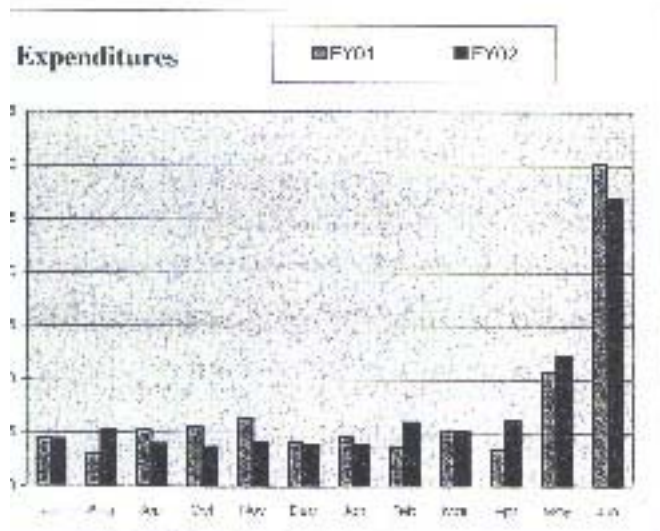
Cash in the amount of \$174,815 is for the Hayburn lease fee increases related to the lawsuit. Cash balances on other activities in this fund are between \$200 and \$28,000.

ND 0496.02 - State FY2002



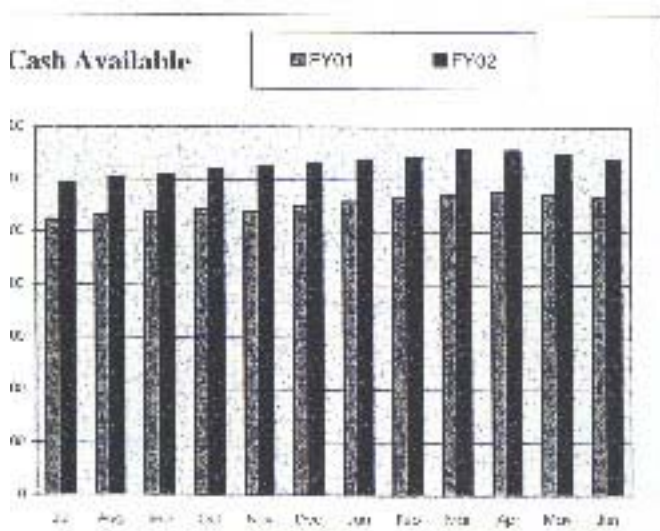
	Apr	May	Jun	QTD	YTD
FY02	3,101	3,351	9,077	15,530	142,155
FY01	14,930	4,016	14,369	33,314	132,370
%change	-79.2%	-16.5%	-36.8%	-53.4%	7.4%

increases in revenue are from interest income (\$7,000) and revenue from yards, cabins, and the cookhouse (\$9,000).



	Apr	May	Jun	QTD	YTD
FY02	6,134	12,223	26,948	45,305	85,858
FY01	3,405	10,806	30,111	44,321	86,375
%change	80.2%	13.1%	-10.5%	2.2%	-0.6%

Expenditures remained even between fiscal years.



	Apr	May	Jun	YTD
FY02	155,250	148,144	138,934	638,934
FY01	76,291	71,139	67,558	567,558
%change	103.5%	108.2%	105.6%	12.6%

Revenue has been higher than expenditures for the past few years causing a gradual increase in the fund balance.

- ☐ Board Policy Requested
- ☐ Procedures Manual Requested

**Idaho Park and Recreation Board Meeting
Coolin, Idaho – August 13, 2002**

AGENDA ITEM: Land and Water Conservation Fund (LWCF)
Projects for 2002

ACTION REQUIRED: Board Action Requested

DIVISION ADMINISTRATOR: Rick Cummins

PROGRAM MANAGER: Brian Miller

PRESENTER: Rick Cummins

BACKGROUND: We recently became aware of the availability of LWCF funds. To be able to include this funding with our 2002 grant programs, we announced July 19, 2002 for receiving applications.

Idaho's share of the Land and Water Conservation Fund for 2002 is \$1,375,485. According to board policy 50% of this amount is available to local governments, after SCORPT and administrative costs are deducted. Thus, the amount available for local governments is \$540,382. Eighty percent of this total (\$432,305) will be made available to communities with a population greater than 5,000. The remaining 20% (\$108,076) will be made available to communities with a population less than 5,000.

IDAPA rules for the LWCF further state that projects submitted from communities fewer than 5,000 that apply for more than 50% of the total available to small communities must compete for funds with communities over 5,000 in population.

The Director recently appointed a 9-member LWCF review committee. This committee met in Boise on July 23-24, 2002, and rated 30 project application presentations. A copy of this rating and ranking sheet is included with this information.

Attached are rating/ranking sheets for the communities over 5,000 in population (and those under 5,000 who have requested over 50% that is available) and communities under 5,000.

RECOMMENDATION: Based on the attached rating sheets, Staff recommends the Board approve funding for the Coeur d'Alene, Weiser, and Post Falls (partial) projects for communities over 5,000. Also, Staff recommends the Board approve funding for the Kooskia, Ririe, Middleton, Albion, and Soda Springs (partial) projects in the under 5,000 category.

Staff also asks the Board to approve the ranking lists as shown. If projects don't materialize or other LWCF funding becomes available, projects will be funded in rank order.

FY 2002 LAND AND WATER CONSERVATION FUND

Communities Over 5,000 Population

<u>KOOTENAI COUNTY</u>			
APPLICANT:	Coeur d'Alene	AMOUNT:	\$112,000
LOCATION:	City of Coeur d'Alene		
DESCRIPTION:	Shadduck Lane Park		
APPLICANT:	Post Falls	AMOUNT:	\$120,305
LOCATION:	City of Post Falls		
DESCRIPTION:	Chase Sports Fields		
<u>WASHINGTON COUNTY</u>			
APPLICANT:	Weiser	AMOUNT:	\$200,000
LOCATION:	City of Weiser		
DESCRIPTION:	Sprayground		

FY 2002 LAND AND WATER CONSERVATION FUND

Communities Under 5,000 Population

<u>BONNEVILLE COUNTY</u>			
APPLICANT:	Ririe	AMOUNT:	\$35,000
LOCATION:	City of Ririe		
DESCRIPTION:	Greenbelt		
<u>CANYON COUNTY</u>			
APPLICANT:	Middleton School District	AMOUNT:	\$4,500
LOCATION:	City of Middleton		
DESCRIPTION:	Walking Track		
<u>CARIBOU COUNTY</u>			
APPLICANT:	Soda Springs	AMOUNT:	\$14,076
LOCATION:	City of Soda Springs		
DESCRIPTION:	Kelly Park		

CASSIA COUNTY

APPLICANT:	Albion	AMOUNT:	\$12,500
LOCATION:	City of Albion		
DESCRIPTION:	Playground		

IDAHO COUNTY

APPLICANT:	Kooskia	AMOUNT:	\$42,000
LOCATION:	City of Kooskia		
DESCRIPTION:	City Park Playground		

LAND AND WATER CONSERVATION FUND

Project Evaluation Scores and Rating

Communities Over 5,000 Population

Sponsor	Project	Amt Requested	Ongoing Total	Rating
Coeur d'Alene	Shadduck Lane Park	\$ 112,000	\$ 112,000	149.6
Weiser	Sprayground	\$ 200,000	\$ 312,000	148.2
Post Falls	Chase Sports Fields	\$ 120,305	\$ 432,305	147.8
TOTAL		\$ 432,305		
Due to availability of funds, Post Falls will be reduced from the requested amount of \$185,000				
*Bellevue	Riverfront Acquisition	\$ 125,000	\$ 557,305	143.8
Blaine County	Splash Park	\$ 300,000	\$ 857,305	143.4
City of Boise	Hulls Gulch Acquisition	\$ 55,000	\$ 912,305	138.8
Rupert	Neptune Park	\$ 250,000	\$ 1,162,305	137.6
*Driggs	Fifth Street Park	\$ 236,500	\$ 1,398,805	137.0
Caldwell	Rotary Pond	\$ 36,000	\$ 1,434,805	136.4
Chubbuck	Leon Cappell Park	\$ 275,000	\$ 1,709,805	136.4
City of Hayden	Croffoot Park	\$ 100,000	\$ 1,809,805	134.0
*Salmon	Sacajawea Center	\$ 64,000	\$ 1,873,805	132.8
*Soda Springs	Corrigan Park	\$ 59,500	\$ 1,933,305	130.0
Pocatello	Lundberg Fish Pond	\$ 300,000	\$ 2,233,305	127.6
Meridian	Adventure Island	\$ 200,000	\$ 2,433,305	126.4
*Cottonwood School District	Sports Complex	\$ 713,032	\$ 3,146,337	126.0
*Buhl	Tennis Courts	\$ 109,000	\$ 3,255,337	125.6
*Idaho City	B3 Youth Complex	\$ 100,000	\$ 3,355,337	123.8
Caribou County	Fairgrounds RV park	\$ 60,500	\$ 3,415,837	122.0
Kuna School District	Little League Fields	\$ 36,000	\$ 3,451,837	119.2
*Lake Pend Oreille School District	Playground Equipment	\$ 147,000	\$ 3,598,837	113.0
Nampa School District	Tennis Courts	\$ 42,225	\$ 3,641,062	108.4
Lewiston	Acquisition	\$ 260,750	\$ 3,901,812	105.8
*Garden Valley Rec District	Garden Valley Acquisition	\$ 105,000	\$ 4,071,507	93.0
GRAND TOTAL		\$ 4,071,507	\$ 4,071,507	
Grand Total includes the requested amount of \$185,000 from Post Falls				

*Communities under 5,000 that have requested more than 50% of the total available to small communities.

LAND AND WATER CONSERVATION FUND
Project Evaluation Scores and Rating
Communities Under 5,000 Population

Sponsor	Project	Amt Requested	Ongoing Total	Rating
Kooskia	City Park Playground	\$ 42,000	\$ 42,000	140.2
Ririe	Greenbelt	\$ 35,000	\$ 77,000	133.6
Middleton School District	Walking Track	\$ 4,500	\$ 81,500	128.6
Albion	Playground	\$ 12,500	\$ 94,000	125.4
Soda Springs	Kelly Park	\$ 14,076	\$ 108,076	94.0
TOTAL		\$ 108,076		
Due to availability of funds, Soda Springs will be reduced from the requested amount of \$25,000				
Idaho City	Land Acquisition	\$ 25,000	\$ 144,000	80.0
TOTAL		\$ 144,000	\$ 144,000	
Grand Total includes the requested amount of \$25,000 from Soda Springs				



RESOLUTION

WHEREAS, BEVERLY L. BOYD has served with distinction on the Idaho Park and Recreation Board from May 1996 to June 30, 2002, and

WHEREAS, BEVERLY L. BOYD has successfully represented the park and recreation interests of Idaho citizens in District 2, and

WHEREAS, BEVERLY L. BOYD has faithfully discharged her duties as a member of the Idaho Park and Recreation Board, providing guidance and direction to ensure a better Idaho for future generations.

THEREFORE, BE IT NOW RESOLVED that the undersigned do hereby convey their gratitude and appreciation to BEVERLY L. BOYD, and express their best wishes for the future.

IN WITNESS WHEREOF, we have hereunto set our hand and caused to be affixed the Seal of the Idaho Department of Parks and Recreation on this thirtieth day of June in the year of our Lord two-thousand and two and of the Independence of the United States of America the two hundred twenty-sixth and of the Statehood of Idaho the one hundred twelfth.

ERNEST J. LOMBARD, CHAIRMAN
IDAHO PARK AND RECREATION BOARD

RICHARD J. COLLIGNON, DIRECTOR
IDAHO DEPARTMENT OF PARKS AND
RECREATION

- ☐ Board Policy Requested
☐ Procedures Manual Requested

Idaho Park and Recreation Board Meeting
Coolin, Idaho--August 13, 2002

AGENDA ITEM: Proposed New Or Changes To Existing Legislation
BOARD ACTION REQUESTED

ADMINISTRATOR: Dean Sangrey

PRESENTER: Dean Sangrey

BACKGROUND: The Department is proposing to sponsor the following legislative changes or new pieces of legislation. The process is that the Department has submitted to the Division of Financial Management a set of Legislative Idea Forms, which were due by August 2, 2002. This process has been complete. The Department can withdraw the form at anytime throughout the process. The basic format this process follows is:

August 2nd. All Legislative ideas are due DFM
September Governor's office and DFM approves or disapproves ideas.
September 23rd. Proposed Legislation due to DFM.
October 7th. Proposed legislation due to LSO
November 15th. Final date for any changes to prefile legislation

Rare Plants 18-3911 IDPR is called out in the legislation as the agency responsible for the rare plants in Idaho. We are proposing to transfer that responsibility to Idaho Fish and Game Department.

Recreation Liability 36-1604 IDPR along with other state agencies and the Trial Lawyers Association have been working to update the recreation liability statues. We have come to agreement on the basic course of the legislation.

Enforcement Authority 67-4239 The director can delegate his authority for enforcement under this chapter. There is a clerical error in the original legislation, which reads "...within properties owned and managed by the department." The intent of the legislation was to read "...owned or managed by the department."

A second change to this legislation is to add the words or programs in the same sentence. The sentence would read, "...related to properties or programs owned and or managed by the department." The potential change with this wording would allow staff to work outside of park boundaries to issue citations on programs managed by IDPR. Examples

could be Park and Ski, ORMV, Snowmobile, and the Boating on other public lands and waterways.

State Parks Listed 67-4212 There are a number of corrections to the listing of Idaho State Parks for this title. The list needs to be updated to place these properties under jurisdiction and control of the Parks and Recreation Board.

Nonresident Snowmobiles 67-7104 The law requires all nonresident snowmobilers to obtain a nonresident certificate (NRC) or register in Idaho. This has created a couple unique situations in Idaho where the adjoining states of Montana and Wyoming actually groom snowmobile trails that cross into Idaho. This has created some confusion as to whether the residents of the state paying the expense of grooming in these areas need a NRC to operate on those portions of the trails. Staff is proposing that the statute be modified as to allow the director the ability to exempt these types of trails from the NRC requirement.

Search and Rescue We continue to work with representatives of the Sheriffs Association to find a solution to the funding needs of the counties for recreation related search and rescue activities. Currently only funding from the RV and OHMV programs in IDPR and a percentage of IDFG fine moneys from hunting and fishing violations are supporting the statewide search and rescue program. This has created a challenge for how best to fund the search and rescue costs for other recreational user groups or costs associated with non recreational searches.

RECOMMENDATION: Staff is asking for direction on these statute concepts.

- ☐ Board Policy Requested
☐ Procedures Manual Requested

Idaho Park and Recreation Board Meeting

Coolin, Idaho—August 13, 2002

AGENDA ITEM: Board Policy – Establish New Section in Board Policy Manual for Documenting Board Approved Exceptions to Hunting Prohibition in State Parks (BOARD ACTION REQUESTED)

ADMINISTRATOR: Dean Sangrey

PRESENTER: Dean Sangrey

BACKGROUND: Over the years a number of exceptions to the Rule on Protection of Wildlife in State Parks, Rule 26.01.20.575 have been approved by the Board in an effort to expand recreational opportunities in parks where it is appropriate as well as assist wildlife managers in achieving population objectives. To date Board-approved exceptions include: Farragut State Park – Archery Deer Hunting, Hells Gate State Park – Canada Goose Waterfowl Depredation Hunting, City of Rocks Nat'l Reserve – Open to all Hunting and Heyburn State Park – Open to Waterfowl Hunting. Currently the Department practice is to notify the Dept. of Fish and Game when exceptions to the general rule are approved by the Board and IDFG then publishes this information in their various hunting publications.

RECOMMENDATION: Staff recommends that a new subsection be created under the Park Operations section in our Board Policy Manual to document exceptions to our general rule when they are approved. Staff also recommends that the Board, by motion, approve all exceptions listed above and add the to the list of exceptions: Dept. lands within the City of Rocks Nat'l Reserve – Open to all Hunting, to avoid confusion with hunters on the one section of state land within the reserve, Billingsley Creek – Open to all Hunting which was authorized by the Director last fall to follow up on commitments made to the hunting community in the Hagerman Valley.

- ☐ Board Policy Requested
- ☐ Procedures Manual Requested

Idaho Park and Recreation Board Meeting

Coolin, Idaho—August 13, 2002

AGENDA ITEM: Board Policy – Establish New Section in Board Policy Manual for Documenting Board-Approved Fees
(BOARD ACTION REQUESTED)

ADMINISTRATOR: Dean Sangrey

PRESENTER: Dean Sangrey

BACKGROUND: All Department fees are approved through the IDAPA rule making process. IDAPA Rule 26.01.20.225.02 General Provisions state that all fees listed in the IDAPA Rule are maximum fees unless otherwise stated. The Board has requested that staff bring fees to the Board each year for review. In response staff has proposed to amend this rule to state that, “the actual fees charged shall be established by Board Policy”.

RECOMMENDATION: Staff recommends that a new subsection be created under Parks Operations in our Board Policy Manual to document Board actions on actual statewide and individual park facility fees approved by the Board. Statewide fees will continue to go through the IDAPA process where maximum fee levels are established by the Board and approved by the Legislature. Park specific facility use fees will be set by the Board and posted in the parks. A copy of a draft Board Policy Fee Table has been attached that reflects the proposed statewide fees under consideration by the Board.

**IDAPA
RULE
#**

BOARD POLICY FEE TABLE

DRAFT

**IDAPA
Approved
Maximum
Fee**

**Current
Board
Approved
Fee**

250.01 Campsites			
Primitive Campsite		\$7.00/day	\$7.00/day
Basic Campsite		\$10.00/day	\$10.00/day
Developed Campsite		\$13.00/day	\$13.00/day
Deluxe Campsite		\$22.00/day	\$22.00/day
Electric-Hook-Ups at Site		Add'l \$4.00/day	Add'l \$4.00/day
Sewer Hook-Ups at Site		Add'l \$2.00/day	Add'l \$2.00/day
Use of Campground Showers by Non Campers		\$3.00/person	\$3.00/person
Camping Fee Includes MVEF			
Limited Income Discount		\$4.00/day	\$4.00/day
Resident Disabled Idaho Veterans Fee Waiver		Waived	Waived
Extra Vehicle Charge		\$5.00/day	\$5.00/day
250.01 Camping Cabins, Yurts and Tepees			
Camping Cabin, Yurt or Tepee		\$72.00/night	
	Idaho City Yurts	\$72.00/night	\$72.00/night
	State Park Camping Cabins	\$72.00/night	\$35.00/night
	State Park Yurts	\$72.00/night	\$35.00/night
	State Park Tepees	\$72.00/night	\$35.00/night
Each Additional Person above the sleeping capacity of the facility		\$12.00/night	\$12.00/night
250.03 Motorized Vehicle Entrance Fee (MVEF)			
Daily Charge per Motorized Vehicle		\$4.00/day	\$4.00/day
Daily Charge per commercial motor coach (no annual pass available)		\$20.00/day	\$20.00/day
Statewide Annual State Park Passport per motorized vehicle		\$35.00	\$25.00
Second Vehicle Annual Passport		\$5.00	\$5.00
Resident Disabled Idaho Veterans Fee Waiver		Waived	Waived
250.06 Boating Facilities			
Vessel Launching (per vessel, per day)		\$4.00/day	\$4.00/day
Overnight Moorage - applicable to persons registered to camp		\$5.00/night	\$5.00/night
Overnight Moorage (persons camping on vessel)			
	* Any length vessel	\$8.00/night	\$8.00/night
	* Any length vessel moored at buoy	\$5.00/night	\$5.00/night
250.02 Individual Campsite Reservation Service Fees			
	Reservation Fee	\$6.00/site	\$6.00/site
	Modification Fee	\$10.00/site	\$10.00/site
	Cancellation Fee	\$10.00/site	\$10.00/site
225.06 Fee Collection Surcharge		\$5.00	\$5.00
225.07 Admission Fee for educational opportunity		\$10.00/person	\$10.00/person
225.09 Premium Nordic Ski Program Grooming Fee			
	Daily Fee Per Vehicle	\$2.00/vehicle	\$2.00/vehicle
	Annual Fee Per Vehicle	\$25.00/vehicle	\$25.00/vehicle
250.05 Group Facility Fees			
	Reservation Service Fee	\$25.00	\$25.00
	Group Facility Overnight Per Person Fee	\$2.00/person	\$2.00/person

- ☐ Board Policy Requested
☐ Procedures Manual Requested

Idaho Park and Recreation Board Meeting
Coolin, Idaho—August 13, 2002

AGENDA ITEM: Board Policy – Review Board Policy for
Ashton/Tetonia Trail Advisory Committee
(BOARD ACTION REQUESTED)

ADMINISTRATOR: Dean Sangrey

PRESENTER: Garth Taylor

BACKGROUND: At our last Board meeting Staff brought a recommendation to the Board that the Board Policy governing the selection of Advisory Committee members be amended for the Ashton to Tetonia Trail Advisory Committee and the following requirements be established for membership.

1. The Advisory Committee members will be appointed by the Director to serve staggered two-year terms.
2. The Advisory Committee membership will include six members, three to be landowners owning property adjacent to the trail and three to be representatives of the recreational interests in the trail corridor.
3. The Advisory Committee members shall enter into a Memorandum of Agreement to serve for the term of the appointment.

Since that action was taken by the Board, the Director has appointed two new members to replace previous members who no longer wished to serve on the committee and to represent the interests of recreational users, met with the Trail Advisory Committee members in Ashton and staff has held follow-up meetings in an effort to move the project forward. Over the course of these meetings the remaining four original Advisory Committee members that have all expressed an interest to serve on the committee during the development phase of the trail and staff feels that their continued involvement on the committee would bring valuable continuity to the effort. Staff would like to request that the Board consider amending the new membership requirements.

RECOMMENDATION: Staff recommends that the Board Policy governing the membership of the Ashton/Tetonia Trail Advisory Committee be amended to include seven members of which, no more than four to represent the interests of Landowners or Recreational enthusiasts.

1. The Advisory Committee members will be appointed by the Director to serve ~~staggered~~ two-year terms.
2. The Advisory Committee membership will include ~~six~~ seven members, ~~three~~ four to be landowners owning property adjacent to the trail and three to be representatives of the recreational interests in the trail corridor.
3. The Advisory Committee members shall enter into a Memorandum of Agreement to serve for the term of the appointment.

- ☐ Board Policy Requested
☐ Procedures Manual Requested

Idaho Park and Recreation Board Meeting
 Priest Lake, Idaho - August 13, 2002

AGENDA ITEM: FY 2002 Recreational Trails Program (RTP) Projects

ACTION REQUIRED: Board Action Requested

DIVISION ADMINSTRATOR: Rick Cummins, Management Services Administrator

PROGRAM MANAGER: Brian Miller, State and Federal Aide Coordinator

BACKGROUND: On April 30, 2002, the board approved the FY 2002 (federal fiscal year) Recreational Trails Program projects. Due to an error in compiling the list of projects, three projects were approved for funding less than the submitted amount. The department received an additional \$66,324.41 in RTP spending authority from prior year projects that were completed under budget or cancelled. This additional funding must be obligated or the funding will be lost.

RECOMMENDATIONS: Staff recommends that the board modify the following project funding amounts to allocate the entire funding amount for the FY 2002 Recreational Trails Program.

Applicant Name	Location/Description	Original Approved Grant Amount	Match \$	New Recommend Grant Amount	Rating
Targhee National Forest	Reconstruction of the Upper Rainey Creek Trailhead.	\$25,255.00	\$10,000.00	\$33,999.50	58.56
Fremont County	Construct a new groomer garage at Island Park to house 5 groomers	\$64,443.00	\$27,000.00	\$73,943.80	43.18
Latah County	Paving of a ten-foot wide bike/pedestrian path on the old railroad grade from Troy City Park one-mile towards Moscow.	\$17,178.00	\$12,000.00	\$38,000.00	72.70
IDPR	Purchase and Install two yurts and complete construction of the Moose and Ridge trails at the Idaho City Park N' Ski areas.	\$59,500.00	\$15,100.00	\$7,671.91	69.80

- ☐ Board Policy Requested
- ☐ Procedures Manual Requested

Idaho Park and Recreation Board Meeting
Coolin, Idaho – August 13, 2002

AGENDA ITEM: ORMV Equipment Requests

ACTION REQUIRED: Board Action Required

DIVISION ADMINSTRATOR: Dean Sangrey

PRESENTER: Rick Cummins

BACKGROUND: At the April 30, 2002 Board meeting, the Board approved the grants recommended by staff with the exception of those for the purchase of snowmobiles, ATV's and motorcycles. Staff was instructed to consult with these applicants to determine if they are willing to provide a 50% match and report the findings to the Board at the August meeting for finalizing.

Per the Boards motion, all qualified grants were awarded. This is in accordance with the recommended funding line as shown on page 53 of the April 30, 2002 Board Agenda.

Per the Boards motion, eight grant requests required further consultation with the applicants. Staff contacted each applicant and explained the Boards motion. All eight applicants were able to meet the Boards directive of a 50% match.

RECOMMENDATIONS: Review the revised list of ORMV equipment requests for finalizing. See attached spreadsheet.

Applicant	Description	Grant Amount Requested	Match
Bureau of Land Management, Idaho State Office	Purchase one (1) motorcycle, trailer, and related equipment for OHV Coordinator	\$ 8,000.00	\$ 5,000.00
	Revised Amount	\$6,500	\$6,500
Sawtooth and Boise National Forests	Purchase two (2) snowmobiles for law enforcement in Custer, Boise, Valley, & Blaine Counties	\$ 16,000.00	\$ 9,925.00
	Revised Amount	\$8,000	\$9,925
Idaho Department of Fish and Game	Purchase two (2) ATV's for law enforcement in Benewah, Kootenai and Shoshone Counties	\$ 11,210.00	\$ 4,712.00
	Revised Amount	\$7,961	\$7,961
Boise National Forest	Purchase one (1) snowmobile for law enforcement	\$ 6,000.00	\$ 3,720.00
	Revised Amount	\$4,860	\$4,860
Caribou-Targhee National Forest	Purchase two (2) snowmobiles for law enforcement	\$ 15,500.00	\$ 4,500.00
	Revised Amount	\$6,775	\$6,775
Idaho Department of Fish and Game	Purchase two (2) ATV's for law enforcement in Custer, Lemhi Butte, Blaine, Boise, & Valley Counties	\$ 13,000.00	\$ 5,814.00
	Revised Amount	\$9,407.00	\$9,407.00
Boise National Forest, Mountain Home R.D.	Purchase one (1) motorcycle for education and enforcement	\$ 5,500.00	\$ -
	Revised Amount	\$2,750	\$2,750
Idaho Department of Fish and Game	Purchase two (2) snowmobiles for law enforcement in Benewah, Kootenai, & Shoshone Counties	\$ 14,600.00	\$ 2,970.00
	Revised Amount	\$11,970	\$11,970

% Match
38%
50%
38%
55%
30%
50%
38%
50%
23%
50%
31%
50%
0%
50%
17%
50%

- ☐ Board Policy Requested
- ☐ Procedures Manual Requested

Idaho Park and Recreation Board Meeting

Coolin, Idaho – August 13, 2002

AGENDA ITEM: Proposed Amendments to Rules Governing the
Administration of Park and Recreation Areas and
Facilities
IDAPA 26.01.20
BOARD ACTION REQUESTED

ADMINISTRATOR: Dean Sangrey

PRESENTER: Dean Sangrey

BACKGROUND: A variety of changes or modifications are being considered for IDAPA 26.01.20 - Rules Governing The Administration Of Park And Recreation Areas And Facilities (Chapter 20). Park Board members, the Director, and various staff from throughout the agency have recommended these amendments for consideration. Some were suggested by our constituents, as well. The changes focus on numerous issues, including: establishment of emergency rules; proper use of motor vehicles; camping occupancy guidelines; moorage restrictions; establishment and adjustment of fees; reservation system guidelines; waterfront restrictions; protection of historical, cultural and natural resources, etc.

RECOMMENDATION: Staff recommends these proposed amendments to IDAPA 26.01.20 - Chapter 20 - Rules Governing The Administration Of Park And Recreation Areas And Facilities be approved for further administrative consideration and adoption.

**IDAPA 26
TITLE 01
Chapter 20**

**26.01.20 - RULES GOVERNING THE ADMINISTRATION OF PARK
AND RECREATION AREAS AND FACILITIES**

000. LEGAL AUTHORITY.

The Idaho Park and Recreation Board is authorized under Section 67-4223, Idaho Code, to adopt, amend, or rescind rules as may be necessary for the proper administration of Chapter 42, Title 67, Idaho Code, and the use and protection of lands and facilities subject to its jurisdiction. (1-1-94)

001. TITLE AND SCOPE.

01. Title. The title of this chapter shall be cited in full as Idaho Department of Parks and Recreation Rules, IDAPA 26.01.20, "Rules Governing the Administration of Park and Recreation Areas and Facilities". (1-1-94)

02. Scope. This chapter establishes fees for and rules governing the use of lands and facilities administered by the department, and establishes procedures for obtaining individual and group use reservations. (1-1-94)

002. WRITTEN INTERPRETATIONS.

This agency has written interpretations of these rules, in the form of explanatory comments accompanying the notice of proposed rule-making that originally proposed the rules, or documentation of compliance with IDAPA 26.01.01.150, "Rules of Administrative Procedure of the Idaho Park and Recreation Board". These documents are available for public inspection and copying in the central office of the agency. (3-13-97)

003. APPEALS.

Any person who may be adversely affected by a final decision, ruling, or direction of the director may appeal the decision, ruling, or direction as outlined under IDAPA 26.01.01.250, "Rules of Administrative Procedure of the Idaho Park and Recreation Board". (1-1-94)

004. -- 005.

(RESERVED).

006. CITATION.

The official citation of this chapter is IDAPA 26.01.20.000. et seq. For example, the citation for this section is IDAPA 26.01.20.006. (1-1-94)

007. -- 009.

(RESERVED).

010. DEFINITIONS.

As used in this chapter: (1-1-94)

01. Board. The Idaho Park and Recreation Board, a bipartisan, six (6) member board, appointed by the Governor. (3-13-97)

02. Camping Day. The period between 2 p.m. of one (1) calendar day and 1 p.m. of the following calendar day. (7-1-99)

- 03. Campsite.** Site designated for overnight camping, including camping cabins, yurts and tepees (3-13-97)
- 04. Camping Unit.** A single family unit including parents and siblings, or a party of no more than four (4) persons occupying one vehicle with built-in sleeping accommodations or a maximum of two tents. (3-30-02)
- 04. 05 Day Use.** Use of any non-camping lands and or facilities between the hours of 7 a.m. and 10 p.m. unless otherwise posted. (3-13-97)
- 05. 06 Department.** The Idaho Department of Parks and Recreation. (1-1-94)
- 06. 07 Designated Roads and Trails.** Facilities recognizable by reasonable formal development, signing or posted rules.
- 06. 08 Director.** The director and chief administrator of the department, or the designee of the director. (1-1-94)
- 07. 09 Dock And Boating Facility.** Floats, piers and mooring buoys owned or operated by the department. (3-13-97)
- 08. 10 Extra Vehicle.** An additional motorized vehicle (not in tow at time of entry) without built in sleeping accommodations registered to a camp site. (3-13-97)
- 09. 11 Group Use.** Twenty-five (25) or more people, or any group needing special considerations or deviations from normal department rules or activities. (1-1-94)
- 12. Motorized Vehicle.** Every vehicle that is self propelled except for vehicles moved solely by human power and motorized wheelchairs as defined in Section 49-123 (g), Idaho Code. (3-30-03)
- 10. 13 Motorized Vehicle Entry Fee (MVEF).** A fee charged for a motorized vehicle to enter a designated area for a non-camping visit. (3-13-97)
- 14. 14 Park or Program Manager.** The person, designated by the director, responsible for administering and supervising particular lands, facilities, and staff that are under the jurisdiction of the department. (3-13-97)
- 12. 15 Vessel.** Every description of watercraft, including a seaplane on the water, used or capable of being used as a means of transportation on water, but not including float houses, diver's aids operated and designed primarily to propel a diver below the surface of the water, and nonmotorized devices not designed or modified to be used as a means of transportation on the water such as inflatable air mattresses, single inner tubes, and beach and water toys as defined in section 67-7003 (22), Idaho Code. (3-13-97)
- 13. Vessel Length.** The distance measured at the centerline at the highest point above the waterline from the fore part of the outer hull at the bow to the aft part of the outer hull at the stern, excepting any bowsprits, railings or extraneous or additional equipment. (3-13-97)
- 16. Designated Beach.** Waterfront areas designated by the Park Manager or designee for water based recreation activities. The length and width of each designated beach shall be visibly signed.

011. -- 049.

(RESERVED).

050. — ENFORCEMENT.

~~The director may designate employees of the department to be deputized as special deputies, pursuant to the provision of Section 67-2901(5), Idaho Code, for the purpose of enforcing penal and regulatory laws of the state.~~ (3-13-97)

0540. -- 074.

(RESERVED).

075. AUTHORITY CONFERRABLE ON EMPLOYEES—ENFORCEMENT.

The director may, pursuant to Section 67-4239, Idaho Code, authorize any employee of the department to exercise any power granted to, or perform any duty imposed upon the director. (3-30-04)

01. Park Manager Authority. The Park Manager or designee may establish and enforce emergency rules which apply to the public safety, use, and enjoyment or protection of natural, cultural, or other resources within lands administered by the department. Those rules shall be posted for public view and shall be consistent with established state laws and these rules. ~~All state, county, and local laws are in effect and subject to enforcement within lands administered by the department.~~ Emergency rules shall expire in 120 days unless approved by the Board. (7-1-99)

02. — Establishing And Posting Hours. ~~The Park Manager or designee shall establish and post the hours for use areas so as to serve the general public and protect the area with the staff available.~~ (3-13-97)

076. -- 099.

(RESERVED).

100. PENALTIES FOR VIOLATIONS.

Failure of any person, persons, partnership, corporation, concessionaire, association, society, fraternal, social or other organized groups to comply with these rules shall constitute an infraction. (1-1-96)

01. Civil Claim. The penalty established in Section 100 of this chapter shall not prevent the department from filing a civil claim against a violator to collect damages incurred to lands, resources, or facilities administered by the department. (3-13-97)

02. Violators. ~~Permanent department employees may remove any violator of the rules from land or facilities administered by the department, as a trespasser upon state land. Fees paid by a violator may be returned to the violator upon his removal. In addition to the penalty provided in Section 100 of this chapter, or any other existing laws of the state of Idaho, failure to comply with any section of these rules or federal, state, or local laws, rules or ordinances applicable under the circumstances, shall subject the person so failing to comply with expulsion from any state park area, for a period of time not less than forty-eight hours, as a trespasser upon state land.~~ (3-13-97)

101. -- 124.

(RESERVED).

125. PRESERVATION OF PUBLIC PROPERTY.

The destruction, injury, defacement, removal or disturbance in or of any public building, sign, equipment, monument, statue, marker or any other structures, or of any tree, flower, or other vegetation, or of any cultural artifact or any other public property of any kind is prohibited unless authorized by the Park Manager or designee of a specific area. (3-13-97)

126. -- 149.

(RESERVED).

150. USE OF MOTORIZED VEHICLES.

All motorized vehicles shall stay on authorized established department roadways or parking areas except for trails and areas which are clearly identified by signs for off-road use. Drivers and vehicles operated

within lands administered by the department shall be licensed or certified as required under state law. The ~~drivers~~ operators of all vehicles shall comply with the motor vehicle entry fee requirements, speed and traffic rules of the department, and all other federal, state, local laws, and ~~state ordinances and laws~~ governing traffic on public roads. (3-30-01)

01. Use Of Parking Spaces For Persons With A Disability. Special zones and parking spaces within state parks are designated and signed for exclusive use by vehicles displaying a special license plate or card denoting legal handicap status as defined in Section 49-213, Idaho Code. ~~(3-30-01)~~

02. Overdriving Road Conditions And Speeding Prohibited. No person shall drive a vehicle at a speed greater than the posted speed or a reasonable and prudent speed under the conditions, whichever is less. Every person shall drive at a safe and appropriate speed when traveling on park roads, in congested areas, when pedestrians or bicyclists are present, or by reason of weather or hazardous highway conditions as defined in Section 49-654, Idaho Code. ~~(3-30-01)~~

03. Motorcycle Safety Helmets. Persons under eighteen (18) years of age shall wear a protective safety helmet when riding upon a motorcycle as operator or passenger within Idaho State Parks as defined in Section 49-666, Idaho Code. ~~(3-30-01)~~

04. Snowmobile Operation Limited. No person shall operate a snowmobile on any regularly plowed park road unless specifically permitted. Access on non-plowed roads and trails shall only be permitted when authorized by the Park Manager or designee as defined in Section 49-669, Idaho Code. ~~(3-30-01)~~

05. Compliance With Posted Regulatory Signs Required. Persons operating vehicles within state parks are required to obey posted regulatory signs as defined in Section 49-807, Idaho Code. ~~(3-30-01)~~

06. Obedience To Traffic Direction Required. No person shall willfully fail or refuse to comply with any lawful order or directions of any park employee invested with authority to direct, control or regulate traffic within a state park as defined in Section 49-1419, Idaho Code. ~~(3-30-01)~~

07. Restrictions. ~~All~~ The operation of motorized vehicles within a ~~specified~~ designated campground ~~are~~ is restricted to ingress and egress to a campsite. (7-1-93)

08. Official Use. This rule does not prohibit official use of motorized vehicles by department employees anywhere within lands administered by the department. (1-1-94)

151. -- 174. (RESERVED).

175. PUBLIC BEHAVIOR.

01. Resisting And Obstructing A Park Employee Prohibited. Persons shall not willfully resist, delay, obstruct, or interfere with any park employee in his duties to protect the state's resources and facilities and to provide a safe place to recreate. (3-30-01)

02. Day Use. Between the hours of 10:00 p.m. and 7:00 a.m., unless otherwise posted, all persons not registered for the night or attending approved park activities are to leave the park. (0-00-03)

02 03. Quiet Hours. Within lands administered by the department, the hours between 10:00 p.m. and 7:00 a.m. shall be considered quiet hours unless otherwise posted. During that time, users are restricted from the production of noise that may be disturbing to other users. (1-1-94)

03 04. Noise. Amplified sound, poorly muffled vehicles, loud conduct or loud equipment are prohibited within lands administered by the department, except in designated areas or by authority of the Park Manager or designee. (1-1-94)

04 05. Alcohol. State laws regulating alcoholic beverages and public drunkenness shall be enforced within lands administered by the department. (3-30-01)

05 06. Littering. Littering is prohibited within lands administered by the department. (1-1-94)

06 07. Smoking. State Park facilities are designated as "smoke free" areas. Persons shall not smoke within park structures or at posted outdoor areas. (3-30-01)

176. -- 199. (RESERVED).

200. CAMPING.

01. Occupancy. Camping shall be permitted only in designated campsites with ~~maximums of: eight (8) people, one (1) extra vehicle, two (2) tents, and one (1) motor vehicle or towed unit with built-in sleeping accommodations~~ a maximum of one camping unit per campsite, unless the site has been approved to accommodate a second unit by the Park Manager or designee. A campsite will be determined occupied only after the required camping fees have been paid and registration information completed. ~~Additional vehicle(s) may be parked at the site with permission of the Park Manager or designee.~~ (3-10-00)

02. Motorcycles. ~~Maximum of two (2) motorcycles constitute one (1) motor vehicle or towed unit with built-in sleeping accommodations.~~ (3-13-97)

03. Length Of Stay. Except as provided herein, no person, party or organization may be permitted to camp on any lands administered by the department for more than fifteen (15) days in any thirty (30) day period. Shorter or longer periods may be designated for any individual area by the ~~director~~ Park Manager or designee. (3-10-00)

04. Saving Sites Registration Required. ~~All camping fees must be paid and registration information completed prior to occupying a campsite.~~ Saving campsites is prohibited. (1-1-94)

05. Condition Of Site. Campers shall keep their campgrounds and other use areas clean. (7-1-93)

06. Liquid Waste Disposal. All gray water and sewage wastes shall be held in self-contained units or collected in water-tight receptacles in compliance with state adopted standards and dumped in sanitary facilities provided for the disposal of such wastes. (3-30-01)

~~**07. Unattended Sites.** Campers may not leave their camps unattended for longer than one (1) camping day, except by permission of the Park Manager or designee. (1-1-94)~~

087. Motorized Equipment. No generators or other motorized equipment emitting sound and exhaust are permitted to be operated during quiet hours. (7-1-93)

098. Campsite Parking. All boats, ~~motorcycles,~~ trailers, rigs and motorized vehicles shall fit entirely within the campsite parking spur provided with the assigned campsite. All equipment which does not fit entirely within the designated campsite parking spur area shall be parked outside the campground in an area designated by the Park Manager or designee. If no outside parking is available, the Park Manager or designee may require the party to register on a second campsite, if available shall be purchased. (1-1-94)

1009. Equipment. All camping equipment and personal belongings of a camper shall be maintained within the assigned campsite perimeter. (3-13-97)

1110. Check Out. Campers are required to check out and leave a clean campsite by 1:00 p.m. of the day following the paid night of camping. (7-1-99)

1211. Visitors. ~~Visitors to~~ Individuals visiting campers shall park ~~outside the campground in~~ designated areas except with permission of the Park Manager or designee. Visitors shall conform to established day use hours and motor vehicle entry fee requirements. (1-1-94)

1312. Responsible Party. The individual purchasing a campsite is responsible for assuring compliance with the rules within this chapter. (1-1-94)

1413. Camping Prohibited. No camping is permitted outside designated campsites unless specifically authorized. (3-13-97)

201. BOATING FACILITIES.

The provisions of this section do not apply to department-operated marinas which provide moorage on a lease or long term rental basis. (3-13-97)

01. Moorage And Use Of Marine Facilities. (3-13-97)

a. No person or persons shall moor or berth a vessel of any type in a department-owned or operated park or marine area ~~except in designated facilities~~ that is signed for other use. (3-13-97)

b. ~~In order to afford the general public the greatest possible use of marine facilities, continuous moorage at a facility by the same vessel, person or persons~~ Vessel moorage shall be limited to no more than fifteen (15) consecutive nights, unless otherwise posted by the Park Manager or designee at any individual facility or area days in any thirty (30) day period. (3-13-97)

c. ~~In order to maximize usable space at mooring facilities, boaters shall, whenever necessary, moor their vessels as close as reasonably possible to vessels already moored. Rafting of vessels is also permitted within posted limits, but is not mandatory.~~ (3-13-97)

d. ~~Use of any state park marine facility shall be on a first come, first served basis only. Reserving or retaining space to moor or berth a vessel at any facility by means of a dinghy or any method other than occupying the space by the vessel to be moored is prohibited.~~ (3-13-97)

e. ~~Dinghies shall be tied up only in designated spaces on moorage facilities.~~ (3-13-97)

f. ~~Open flames or live coals, or devices containing or using open flames, live coals or combustible materials, including but not limited to barbecues, hibachis, stoves and heaters, are permitted on floats, docks, or piers only when placed on a fireproof base and the fire is located away from fuel tanks and/or fuel vents. In case of dispute related to fire safety, the Park Manager or designee is authorized to allow or prohibit the use.~~ (3-13-97)

02. Moorage Fees. Vessels moored between ~~8:00~~ 10:00 p.m. and ~~8:00~~ 7:00 a.m. at designated facilities shall be charged an overnight moorage fee. (7-1-99)

03. Use Of Onshore Campsites. If any person or persons from a vessel moored at a department boating facility also occupies any designated campsite onshore, the appropriate established fee for such campsite(s) shall be paid in addition to any moorage fee provided herein. (3-13-97)

04. Self-Registration. In those areas so posted, boaters shall register themselves for the use of marine facilities and onshore campsites, paying the appropriate moorage and campsite fees as provided for herein and in accordance with all posted instructions. (3-13-97)

202. -- 224.

(RESERVED).

225. FEES AND SERVICES.

01. Authority. (3-13-97)

a. The board shall adopt fees for the use of lands, facilities, and equipment. Visitors shall pay all applicable fees. (3-13-97)

b. Park Manager or designees ~~shall~~ may set fees for goods available for resale and services provided by staff that enhance the users experience unique to the individual park. . Fees for lands, facilities and equipment unique to an individual park will be posted at that site. ~~With the exception of those fees for services which are appropriately determined by negotiation on a case by case basis, all fees set by the Park Manager or designee shall be clearly posted.~~ (3-13-97)

02. General Provisions. All fees in this chapter are maximum fees unless otherwise stated. Actual fees charged shall be ~~commensurate with the level of maintenance and operation of the facility or service for which the fee is charged~~ established by Board Policy.

03. Camping. Camping fees include the right to use designated campsites and facilities, and day use facilities for the period camp fees are paid. Utilities and facilities may be restricted by weather or other factors. (3-13-97)

04. Group Use. (7-1-93)

a. Groups of twenty-five (25) persons or more, or any group needing special considerations or deviations from these rules shall have a permit. Permits may be issued after arrangements have been made for proper sanitation, population density limitations, safety of persons and property, and regulation of traffic. (1-1-94)

b. Permits for groups of up to two hundred fifty (250) people may be approved by the Park Manager or designee with thirty (30) days advance notice. Permits for groups of two hundred fifty (250) to one thousand (1,000) may be approved by the director with forty-five (45) days advance notice. Groups over one thousand (1,000) may be approved by the board with sixty (60) days advance notice. The director may approve groups over one thousand (1,000) with thirty (30) days advance notice, if they are repeat users. (1-1-94)

c. The motorized vehicle entry fee may be charged to groups entering a designated area for a noncamping visit. (3-13-97)

05. Fees And Deposits. Fees and deposits may be required for certain uses or the reservation of certain facilities. (3-13-97)

06. Fee Collection Surcharge. A five dollar (\$5) surcharge may be assessed will be added to all to established fees when the registered owner of a motorized vehicle or camping unit fails to pay required fees prior to entering a park area or occupying a campsite. If the operator of the vehicle or responsible party is not present, all required fees in addition to the \$5 surcharge will be assessed against the registered owner of the motorized vehicle or camping unit. when department staff are compelled to collect fees at a sel-collection facility. (3-13-97)

07. Admission Fees. A maximum per person fee of ten dollars (\$10) may be charged for internal park facilities which provide an educational opportunity or require special accommodations. (3-10-00)

08. Cooperative Fee Programs. The department may collect and disperse fees in cooperation with fee programs of other state and federal agencies. (3-10-00)

09. Premium Nordic Ski Program Grooming Fee. A fee of two dollars (\$2) per vehicle per

day or twenty-five dollars (\$25) per vehicle per season may be charged at parks providing groomed premium nordic ski trail opportunities. These fees are in addition to motor vehicle entry fees and camping fees. (03-30-02)

226. -- 249.

(RESERVED).

250. FEE SCHEDULE.

01. Campsites.

CAMPSITE FEE TABLE	
Primitive Campsite (may include: table, grill, camp-spur, vault toilet, no water.)	\$ 7.00/day
Basic Campsite (may include: table, grill, camp-spur, central water, vault toilets.)	\$ 9.00/day \$10.00/day
Developed Campsite (may include: table, grill, camp-spur, central water, flush toilets.)	\$12.00/day \$13.00/day
Deluxe Campsite (designed to accommodate higher occupancy limits of up to twelve (12) persons)	\$22.00/day
Electric hookups at site	additional \$ 4.00/day
Sewer hookups at site	additional \$ 2.00/day
Use of campground showers by non-campers	\$ 3.00/person
Camping fee includes MVEF (see Subsection 250.04. of this chapter).	
Limited Income Discount - Idaho residents showing proof of limited income (Medicaid card or other evidence approved by the board) may receive a camping fee discount of:	\$4.00/day
Resident Disabled Idaho Veterans - Campsite fees are waived for resident Idaho veterans showing proof of a 100% permanent and total service related disability.	
Extra Vehicle Charge	\$5.00/day
Camping Cabin, Yurt, or Tepee	\$72/night
Each additional person above the sleeping capacity of camping cabin, yurt or tepee	\$12.00 night

(3-13-97)

02. Limited Income Discount.

LIMITED INCOME DISCOUNT TABLE.	
Idaho residents showing proof of limited income (Medicaid card or other evidence as approved by the board) may receive a discount of:	\$4.00/day

(7-1-99)

03 02. Reservation Service Fees. Where reservations are available a maximum non-refundable, non transferable reservation service charge of six dollars (\$6) may be charged. A non-refundable service charge of six dollars (\$6) will be assessed for each campsite reserved. This fee will be waived for campers with a current Idaho RV registration sticker and reimbursed to the Department by the RV Program. A service charge of ten dollars (\$10) will be assessed for the cancellation or modification of each campsite reserved that involves reducing the planned length of stay. (7-1-99)

04 03. Motorized Vehicle Entry Fee (MVEF).

MOTORIZED VEHICLE ENTRY FEE (MVEF) TABLE.	
Daily charge per motorized vehicle	\$ 3.00 \$4.00/day
Daily charge per commercial motor coach (no annual pass available)	\$20.00
Statewide Annual State Park Passport per motorized vehicle	\$35.00
Statewide Annual State Park Passport per motorized vehicle if purchased prior to February 1	\$25.00
Disabled Idaho Resident Veterans. The MVEF is waived for resident Idaho veterans showing proof of a 100% permanent and total service related disability.	
Individual Park Annual Passport per motorized vehicle (where offered)	\$25.00
Second Vehicle Annual Passport. (The second vehicle passport shall be purchased at the same location as the first vehicle passport. A vehicle registration in the same owner's name is required).	\$ 5.00

(3-10-00)

05. ~~Eagle Island Waterslide Rides.~~

EAGLE ISLAND WATERSLIDE RIDES TABLE.	
Bracelet	\$4.00 for 10 rides
All day pass	\$8.00

(3-13-97)

06. ~~Yurts, Tepees, Cabins, Etc.~~

PARK YURTS, TEPEES CABINS, ETC. TABLE.	
Yurts, Tepees and Cabins	\$72/night
Each additional person above the sleeping capacity of the facility	\$12.00 night
Administrative/Cancellation Fee	\$15.00 50% of fees paid

(3-10-00)

07. ~~Back Country Yurts.~~

BACK COUNTRY YURTS TABLE	
Yurt rental fee (up to six (6) person)	\$72.00/night
Each additional person above the sleeping capacity of the facility	\$12.00/night
Administrative/Cancellation fee	\$30.00
Key deposit	\$20.00

(3-10-00)

08. ~~Extra Vehicle.~~ Extra vehicles may be parked either within the camp spur (so long as it fits entirely within the spur) or in an overflow area for five dollars (\$5)/day. (3-10-00)

09-04. ~~Special Charges.~~ A fee of twenty dollars (\$20) shall be charged for each check returned for insufficient funds. The cost to the agency for returned checks will be passed on to the customer. (3-10-00)

10-05. ~~Group Facility Fees.~~

(3-13-97)

a. A ~~minimum~~ reservation service charge of twenty-five dollars (\$25) shall be charged for each ~~group use~~ reservation of a designated group facility. Additional charges may be imposed by the Park Manager or designee depending upon the cost of providing services. ~~(contact by the Park Manager or designee).~~ (3-10-00)

b. Groups using overnight facilities shall be charged two dollars (\$2) per person per night camping fees. (3-13-97)

c. ~~The reservation service charge together with the first night group use fee.~~ Unless other arrangements are made with the Park Manager or designee, all group facility use fees and any required applicable deposits are required to be prepaid to confirm a group use facility reservation. The reservation service charge is non-refundable. First night group use fee All use fees shall be refunded if notice of cancellation is provided not later than 2 p.m., local time, ~~ten (10) twenty-one (21) days~~ prior to date of scheduled arrival. During the prime season, the percent of fees refunded for cancellations made less than ten (10) twenty-one (21) days prior to date of scheduled arrival will be based on the ability of the Park Manager or designee to register the sites cancelled to other parties. (3-10-00)

d. Cleaning/damage deposits may be required for certain facilities. Where cleaning/damage deposits are required, they shall be paid ~~at the time of~~ prior to check-in. Cleaning/damage deposits shall be fully refunded if the facilities are left in the same condition in which they were accepted. (3-10-00)

e. Commercial group use fees may be negotiated ~~(contact by the Park Manager or designee)~~ but shall never fall below the cost of providing services. (3-13-97)

f. ——— Fee Table.

FARRAGUT STATE PARK	
	(minimum fee per day)
Thimbleberry	\$ 90.00
Kestrel	\$150.00
Nighthawk	\$300.00
Buttonhook—Larch	\$ 70.00
Buttonhook—Oceanspray	\$ 90.00
Buttonhook—Saw Whet	\$ 50.00
Cleaning/Damage Deposit	\$100.00

HARRIMAN STATE PARK	
Dormitory and Cookhouse	
per person	\$12.00/night
(fifteen (15) person minimum, forty (40) person maximum)	
Cleaning/Damage Deposit	\$150.00
Boy's House —(Maximum capacity—Seventy (70) persons)	
Up to four (4) hours	\$50.00
Full day	\$80.00
Cleaning/Damage deposit	\$50.00
Ranch Manager's House—(Maximum capacity—eight (8) persons)	\$250.00/night
Cleaning/Damage deposit	\$50.00

LIONHEAD UNIT OF PRIEST LAKE STATE PARK	
Group Camp (including kitchen and sleeping quarters)	\$175.00/day
RV hookups See fee schedule set by Subsection 250.01 of this chapter	
Cleaning/Damage Deposit	\$50.00

THREE MEADOWS GROUP CAMP WITHIN DWORSHAK STATE PARK	
Basic daily rate (includes lodge and two (2) sleeping cabins)	\$225.00
Lodge rental (day use only)	\$ 75.00/day
Additional sleeping cabins	\$ 50.00/night
Group leader cabin rental	\$ 50.00/night
Tent sites	\$ 9.00/night
RV sites	\$ 15.00/night
Cleaning/Damage Deposit	\$150.00
Notwithstanding the provisions of Section 300 of this chapter, reservation requests for group use facilities at Three Meadows Group Camp will be accepted by mail on and after October 1 for the following calendar year.	

————— (3-10-00)

1406. Boating Facilities.

BOATING FACILITIES FEE TABLE

Vessel launching (per vessel/per day) (Annual park passport, daily MVEF, or payment of camping fees applies toward vessel launching fees)	\$3.00 <u>\$4.00</u> / day
Overnight moorage --any length of vessel. (Applicable to persons who have paid for a park campsite and are not camping on the vessel)	\$5.00/night
Overnight moorage --persons camping on vessel Any length vessel	\$8.00/night
Any length vessel moored at buoy	\$5.00/night

(3-10-00)

~~1208. RV Dump Station Fees.~~ (3-13-97)

a. ~~A fee of three dollars (\$3) shall be charged for use of department dump stations.~~ (3-10-00)

b. ~~Annual park passport, daily MVEF or payment of campsite fees shall apply toward use of RV dump stations.~~ (3-10-00)

14307. Modification Of Fees. Additional fees or deposits may be required for certain uses or for the reservation of certain facilities. The department reserves the right to waive or reduce fees and charges for department sponsored promotions. (7-1-93)

14408. Sales Tax. Applicable sales tax may be added to all sales excluding daily motor vehicle entrance fees. (3-10-00)

1459. Length Of Stay. Fifteen (15) days in any thirty (30) day period. (7-1-93)

251. -- 274. (RESERVED).

275. CRITERIA FOR INDIVIDUAL CAMPSITE, CAMPING CABIN, YURT AND TEPEE RESERVATIONS FOR PARKS THAT HAVE A RESERVATION PROGRAM.

01. Confirmation Requirements. ~~Reservation service charge plus first night campsite fee are~~ The prepayment of all applicable fees is required to confirm an individual campsite, camping cabin, yurt or tepee reservation. (3-13-97)

02. Individual Campsite, Camping Cabin, Yurt and Tepee Reservations. Reservations for individual campsites, camping cabins, yurts and tepees may be made anytime between up to eleven (11) months 90 days in advance and but at least two (2) days prior to the scheduled date of arrival first day to be reserved. Reservations may be accepted within less than two (2) days of the first day to be reserved prior to the scheduled date of arrival with the approval of the Park Manager or designee. (3-10-00)

03. Multiple Or Group Campsite Reservations. Reservations including ten or more individual campsites may be made up to 11 months in advance of the scheduled arrival date, with the approval of the Park Manager or designee. One (1) person may pay all applicable fees. No more than 30% of the total number of campsites may be reserved before the 90 day individual campsite reservation window. for all members of a group reservation or each group member may pay individually. (3-10-00)

04. ~~Reservation Service Charges~~ Reservation Modifications. A reservation service fee will be assessed for any modification to a previously made reservation that involves reducing the planned length of stay. This service charge will be assessed for each campsite involved. With the exception of the reservation service fees as defined in Rule 250.02, all fees paid will be reimbursed at the time the reservation is modified. ~~—The reservation service charge and first night campsite fee for mail-in and~~

telephone reservation requests must be received with the reservation request. A walk-in reservation can be made and paid for at any time, if an appropriate site is available.

(3-13-97)

05. Campsite Requests- Reservation Cancellations. A reservation service fee will be assessed for the cancellation of a reservation. This service charge will be assessed for each campsite involved. With the exception of the reservation service fees as defined in Rule 250.02, all fees paid will be reimbursed at the time the reservation is cancelled. Requests for a specific campsite can be honored if available at time of reservation. (3-10-00)

06. Late Arrival- Park Manager Authority Reservations shall only be held until 1 p.m. of the day immediately following the first reserved night. Check in time cannot be guaranteed in any reserved site prior to 2 p.m. on the designated date of arrival. The Park Manager or designee may deny a reservation to any individual whose prior documented behavior has violated department rules, whose in-park activities are incompatible with the park's operation, or whose in-park activity will violate department rules. (3-10-00)

07. Reservation Service Charge Non- The reservation service charge is non-refundable and does not apply to the first night's campsite fee. Campsite fees will be refunded if notice of cancellation is received forty-eight (48) hours prior to scheduled arrival date (not later than 2 p.m., local time, two (2) days preceding arrival). (3-10-00)

08. Reservations Non-Transferable. Reservations are not transferable. (3-13-97)

276. -- 299.

(RESERVED).

300. RESERVING GROUP USE FACILITIES.

01. Generally. Unless otherwise provided, designated group use facilities reservations may be made reserved through the reservation system up to eleven (11) months in advance but at least two (2) days prior to the first day to be reserved. Individual campsites within designated group camping areas may be reserved by individual campers if they are not reserved by groups up to 90 days prior to arrival. Reservations shall be on a first come, first served basis. A completed reservation form, the required reservation service charge, the first night group use fees and all required deposits must be received in the park no more than twenty (20) days after the park mails it to the applicant. In no case may a (mail) reservation be accepted if the completed reservation form and the required service charges and fees are not received by the park ten (10) calendar days before the reserved date. (3-10-00)

02. Responsible Party. A designated group leader shall be responsible for all facilities and shall be on site at all times. A damage or cleaning deposit may be required by the Park Manager or designee as a condition of reservation. (7-1-93)

03. Park Manager Authority. The Park Manager or designee may deny a reservation to any group whose prior documented behavior has violated department rules, whose in-park activities are incompatible with the park's operation, or whose in-park activity will violate department rules. (1-1-94)

04. Additional Information. Additional information concerning group use reservations and definitions can be found in Rule Subsection 250.086 of this chapter. (3-13-97)

301. -- 324 399.

(RESERVED).

325. RENTAL OF STATE-OWNED COTTAGES WITHIN HEYBURN STATE PARK. TABLE.

Cottages with full utilities	\$85.00/night
Cottages with partial utilities	\$35.00/night
Rental to any person shall be for a minimum of five (5) days and a maximum of fourteen (14) days in any thirty (30) day period. A six dollar (\$6) nonrefundable reservation fee shall be charged, and provisions of	

Section 300 of this chapter apply. A cleaning/damage deposit of twenty-five dollars (\$25) may be required.

(3-10-00)

~~326. -- 349. (RESERVED).~~

~~350. RENTAL OF STATE-OWNED COTTAGE WITHIN LAKEVIEW VILLAGE ADJACENT TO PONDEROSA STATE PARK. TABLE.~~

In season -- (Memorial Day weekend through Labor Day weekend), two (2) night minimum	\$75.00/night
Off season, two (2) night minimum	\$55.00/night
Six (6) night, seven (7) day package	\$300.00
Monthly	\$600.00
Reservations are available subject to the terms of Section 275 of this chapter. A cleaning/damage deposit may be required.	

(7-1-99)

~~351. -- 374. (RESERVED).~~

~~375. RENTAL RATES FOR MOBILE HOME SITES AND LONG-TERM CAMPING SITES WITHIN LAKEVIEW VILLAGE ADJACENT TO PONDEROSA STATE PARK. TABLE.~~

Residential Lakefront Mobile Home Sites	
(Used more than six (6) months per year and outside of the summer season, May 1 through October 31)	\$275.00/month
or	\$3,300.00/year
Recreational Lakefront Mobile Home Sites	
(Used six (6) months or less per year during the summer season, May 1 through October 31)	\$225.00/month
or	\$2,700.00/year
Residential Non-Lakefront Mobile Home Sites	
(Used more than six (6) months per year and outside of the summer season, May 1 through October 31)	\$265.00/month
or	\$3,180.00/year
Recreational Non-Lakefront Mobile Home Sites	
(Used six (6) months or less per year during the summer season, May 1 through October 31)	\$215.00/month
or	\$2,580.00/year
Long term camping sites, lakeside	\$325.00/month
Long term camping sites, second row	\$310.00/month

(7-1-99)

~~376. -- 399. (RESERVED).~~

~~400. RENTAL RATES FOR SHORT-TERM CAMPING SITES WITHIN LAKEVIEW VILLAGE ADJACENT TO PONDEROSA STATE PARK. TABLE~~

Overnight camping (less than thirty (30) nights) (see Subsection 250.01. of this chapter).	\$16.00/night
Overnight camping (thirty (30) nights or more, paid in advance) shall be at the same rate as established in Section 375 of this chapter for long term camping sites with additional days pro rated at the monthly rate. Reservations are available subject to the terms of Section 275 of this chapter.	

(3-13-97)

~~401. -- 424.~~ (RESERVED).

42500. PARK CAPACITIES.

Park Manager or designees may limit or deny access to an area whenever it has reached its designated capacity. Only if special arrangements for the public welfare have been made may the manager allow that capacity to be exceeded. (1-1-94)

~~42601 -- 449.~~ (RESERVED).

450. SWIMMING AND BOATING WATER USE. WATERFRONT AREA RESTRICTIONS

01. Swimming. ~~In waters located in or adjacent to lands administered by the department, swimming is authorized only in areas plainly marked for swimming.~~ Swimming or water contact shall be at an individual's own risk. (1-1-94)

02. Glass Containers. Restrictions on Designated Beaches - No glass containers or pets are allowed on designated beach areas. ~~The Park Manager or designee may grant an exception to this provision in order to accommodate individuals with disabilities.~~ (1-1-94)

03. Restricted Areas. Vessels shall remain clear of designated ~~buoyed areas~~ beaches and other areas signed and buoyed for public safety. ~~The director may regulate or exclude boating from areas of heavy swimming use.~~ (3-13-97)

04. Ramps And Docks. ~~Within lands administered by the department, no boat camping is allowed tied up to or on~~ The use of loading docks located next to boat ramps is limited to the active launching and loading of boats. ~~The Park Manager or designee may prohibit vessels from tying up to docks used by swimmers or water skiers. Docks for general public use may be used for vessel tie up and boat camping.~~ (3-13-97)

05. Compliance With Laws. Vessels operating on public waters administered by the department shall fully comply with the Idaho Safe Boating Act, Title 67, Chapters 70 and 75, Idaho Code and the rules promulgated thereunder. The director may establish rules prohibiting the use of boat motors or to limit the horsepower capacity on those vessels operating on waters administered by the department. (3-13-97)

~~451. -- 474.~~ (RESERVED).

475. PETS.

Pets are allowed within lands administered by the department only if confined ~~in a vehicle~~ or controlled on a leash not longer than six (6) feet in length. No person may allow their pet to create a disturbance which might be bothersome to other users. Excepting persons with disabilities who are assisted by guide animals, no person may permit their pet animals to enter or remain on any swim area or beach. Pet owners shall be responsible to clean up after their animals. Pets may not be left unattended. Areas for exercising pets off leash ~~or areas excluding pets~~ may be designated by the Park Manager or designee. Department employees may impound or remove any stray or unattended animals at the owner's expense. (1-1-94)

~~476. -- 499.~~ (RESERVED).

500. LIVESTOCK.

Grazing of livestock is not permitted within lands administered by the department. Exceptions may be made by the board for grazing permits or otherwise permitting the use of lands administered by the department for livestock. The use of saddle or other recreational livestock is prohibited on trails, roadways, and other areas unless designated through signing for that purpose or with permission of the Park Manager or designee. (1-1-94)

501. -- 524.

(RESERVED).

525. FIRES.

The use of fires shall be restricted to fire circles, grills or other places otherwise designated by the Park Manager or designee. All fires shall be kept under control at all times, and shall be extinguished before checking out of the campsite or whenever fire is left unattended. Areas may be closed to open fires during extreme fire danger. (3-13-97)

526. -- 549.

(RESERVED).

550. FIREWORKS.

No person may use fireworks of any kind within lands administered by the department, except under special permit issued by the director for exhibition purposes, and then only by persons designated by the director. (1-1-94)

551. -- 574.

(RESERVED).

575. PROTECTION OF WILDLIFE.

All molesting, injuring, or killing of any wild creature is strictly prohibited, except as provided by action of the board and as established in Board Policy. Persons in possession of wildlife, which may be legally taken within state park boundaries, shall comply with Idaho Fish and Game rules. (3-30-01)

576. PROTECTION OF HISTORICAL, CULTURAL AND NATURAL RESOURCES.

The digging, destruction or removal of historical, cultural or natural resources is prohibited. Collection for scientific and education purposes will be through written permission of the Park Manager or designee only. (3-30-02)

577-- 599.

(RESERVED).

600. PERSONAL SAFETY, FIREARMS.

No person may discharge firearms or any other projectile firing device, or otherwise purposefully or negligently endanger the life of any person or creature within any land administered by the department. All firearms brought onto lands administered by the department shall be unloaded at all times and either out of sight, or in a vehicle, except when used for legal hunting as authorized in Rule 575 above, as authorized by the director or for exhibition or at designated ranges as authorized by the Ddirector. (3-13-97)

601. -- 625.

(RESERVED).

625. ADVERTISEMENTS.

~~Within lands administered by the department, public~~ Public notices, public announcements, advertisements, or other printed matter shall only be posted or distributed in a special area approved by the Park Manager or designee. Political advertising is strictly prohibited within any lands administered by the department. (1-1-94)

626. -- 649.

(RESERVED).

650. AUTHORIZED OPERATIONS.

No person, firm, or corporation may operate any concession, business, or enterprise within lands administered by the department without written permission or permit from the board. No person(s), partnership, corporation, association or other organized groups may: (1-1-94)

01. Beg Or Solicit For Any Purpose. (7-1-93)

02. Game Or Operate A Gaming Device Of Any Nature. (7-1-93)

03. Abandon Any Property. Leaving property on Department lands is prohibited unless registered in a campsite or permitted by the Park Manager or designee. Property left on Department lands for more than 24 hours will be removed at the owners expense. (7-1-93)

04. Discriminate. Discriminate in any manner against any person or persons because of race, color, national origin, religion, gender, age or disability within lands administered by the department.(1-1-94)

651. -- 674. (RESERVED).

675. DEPARTMENT RESPONSIBILITY.

The department is not responsible for damage to, or theft of personal property within lands administered by the department. All visitors use facilities and areas at their own risk. (1-1-94)

676. -- 999. (RESERVED).

IDAHO PARK & RECREATION BOARD MEETING

Coolin, Idaho—August 13, 2002

AGENDA ITEM: Harriman State Park Master Plan
BOARD ACTION REQUESTED

BUREAU CHIEF: Myron Johnson, Development Bureau Chief

PRESENTER: Connie Vaughn, Planner

BACKGROUND: The *Harriman State Park Draft Master Plan* was presented to the Board at its April 30 meeting in Nampa. At that meeting, the Board requested the following amendments:

Deletion of the phrase stating tourism is “now the largest economic activity in the world.” The statement was removed from the excerpt of the 1998 SCORP found on page I-2, paragraph 1.

A request for additional Idaho Transportation Department signage for Harriman State Park along Highway 20. That statement was added to objective A1.1 on page VI-4.

“Allow a managed camping area east of Fish Pond, toward Wood Road #16,” per Mr. Hancey’s amendment to the draft master plan. A camping area at Fish Pond was added in the development proposals on page VII-11.

Addition of a list of desirable land acquisitions. A section on proposed land acquisitions was added on page VII-11.

You’ll note that the exact wording of the camping amendment was not used in identifying its location in the final master plan. It was excluded because, after reviewing the amendment’s description with a map of the site, staff noted that it placed the campground in a marshy area. Therefore, the master plan notes that the camping area will be “adjacent to Fish Pond” rather than “east of Fish Pond, toward Wood Road #16.” There is one area on the east side of Fish Pond that would accommodate 10-15 sites nicely. If, however, it were determined that a larger campground were desirable, the west side of Fish Pond would accommodate larger development.

Once the above Board-directed amendments were made to the draft master plan, a draft summary brochure was prepared and sent to everyone on the Harriman State Park master plan mail list. On June 17, staff presented the draft master plan to the Fremont County Planning & Zoning Commission at its regular monthly meeting in St. Anthony. At the request of the Fremont County P&Z, copies of the draft summary brochures were also sent to all 100+ residents of the Pinehaven subdivision, which lies adjacent to the southern boundary of Harriman East along Highway 20. A copy of the Fremont County P&Z comment letter is attached.

The draft master plan was sent to the State Historic Preservation Office (SHPO) for review and comment. A copy of the SHPO’s comment letter is also attached.

Open houses were held in Boise, Idaho Falls and at Harriman State Park on June 20, 21 and 22 respectively to give the public the opportunity to review the draft master plan and visit with staff. A number of comments were received from the public. Copies of all public comments received to date are attached. A complete set of public comments can be found in Appendix 7 of the final *Harriman State Park Master Plan*. The final master plan document will be sent under separate cover.

STAFF RECOMMENDATION:

Staff recommends that the Board approve the *Harriman State Park Master Plan* as presented. However the staff is also looking for guidance from the Board on the timing of the campground proposed for development on the East Harriman Fish Pond site. Discussions with the public at the open house meetings encouraged the Department to take some time to work with the U S Forest Service on addressing the impacts of unrestricted dispersed camping currently taking place within the Henry's Fork Corridor as well as addressing the need for providing a wider range of RV camping opportunities at existing campgrounds within the Henry's Fork Corridor. Support from the RV users for a wider range of camping opportunities in Eastern Idaho is strong but staff would like to look at the proposed East Harriman RV campground as an alternative to be actively pursued only after 2005, giving staff the opportunity to work with the USFS to explore other alternatives to meeting the needs of RV users in the Henry's Fork Corridor.